SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
BIRCHDALE/HAMMILL MILL/GRAHAM PARK POOLS		
Children under 2 years	FREE	FREE
Daily admissions Youth, 3 – 17 yrs	\$6.50	\$7.50
Daily admission Adult	\$6.75	\$7.75
Daily admission Senior, 60+ yrs	\$5.75	\$6.75
Evening discount rate after 4pm all ages (Mon-Fri)	\$4.50	\$5.50
Group Discount (20+)	\$6.00	\$7.00
VETERANS PARK POOL		
Children under 2 years	FREE	FREE
Daily admissions Youth 3 – 17 yrs	\$8.50	\$9.50
Daily admission Adult	\$8.75	\$9.75
Daily admission Senior, 60+ yrs	\$8.00	\$9.00
Evening discount rate after 4pm all ages (Mon-Fri)	\$7.50	\$8.00
Group Discount (20+)	\$8.25	\$9.00
WATERWORKS WATERPARK		
Children under 2 years	FREE	FREE
Under 48"	\$11.00	\$12.75
Over 48″	\$11.75	\$13.00
Senior rate (60+ yrs)	\$9.75	\$12.75
After 4pm discount all ages Mon-Fri only, no Holidays	\$9.50	\$0.00
20 Punch Card Pass (after 4pm or family of 4)	\$200	\$225
Group Discount (20+)	\$9.25	\$12.75
Parent/Tot Play Date 1.5 hrs	\$8.50	\$10.00
Exclusive Afterhours Rentals (Per hour)	\$800.00	\$1,000
Pavilion Rentals (Daily Rate)	\$300	\$350
SPLASHDOWN WATERPARK		
Children under 2 years	FREE	FREE
Under 48"	\$16.00	\$18.00
Over 48″	\$20.00	\$22.00
After 3pm (Mon-Fri)*	\$12.75	-
Individual Season Pass	\$150.00	\$150.00
Parent/Tot Play Date 1.5 hrs	\$8.50	\$0.00
Exclusive Afterhours Rentals (Per hour)	-	\$4,500/HR
Pavilion Rentals	\$140 - \$1,000/day	\$140 - \$1,000/day
SWIM TEAM LANE RENTALS (per lane, per hour)		
All aquatic facilities	\$12 - \$28	\$12 - \$28
50 Meter Lap Lane Rentals	-	\$58

SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
PRIVATE POOL RENTALS		
Community Pools, CAFC, SBDCRC, Veterans Park, Waterworks, Splashdown Waterpark	\$80 - \$3,500	\$80 - \$4,500
SWIM LESSONS		
Private Lessons (all ages)	\$300/6 - 30 min lessons plus \$100 additional person; semi-private	\$300/6 - 30 min lessons plus \$100 additional person; semi-private
Adapted Aquatics, ages 3+	\$100	\$100
Water Safety classes: Jr. Lifeguards, Scout Water Badges, Water Safety Inspector, Pool Operator Course	\$35 - \$450	\$35 - \$450
Group Lessons		
8 class meetings	\$105	\$105
7 class meetings	\$95	\$95
6 class meetings	\$85	\$85
AMPHITHEATER SHOWS		
Locust Shade (Per Show)	\$7	\$7
BATTING CAGE (Locust Shade Park, SBDCRC)		
18 pitches (SBDCRC & LSP - 15 pitches)	\$5	\$5
105 pitches	\$10	\$10
10 punch pass*	\$25	-
BOATING FEES (Lake Ridge, Locust Shade)		
	\$17/1 hr	\$17/1 hr
Row boats	\$23/2 hrs	\$23/2 hrs
	\$29/5 hrs	\$29/5 hrs
	\$16/1 hr	\$18/1 hr
Canoe (LRP)	\$25/2 hrs	\$27/2 hrs
	\$44/all day	\$44/all day
Kayak	\$16/1 hr	\$18/1 hr
	\$25/2 hrs	\$27/2 hrs
	\$44/all day	\$44/all day
	\$18/1 hr	\$18/1 hr
Tandem Kayak	\$31/2 hrs	\$31/2 hrs
	\$48/all day	\$48/all day
Pedal boat (LSP)	\$10/half hr	\$12/half hr
	\$13/1 hr	\$15/1 hr
Paddle board	\$17/half hr	\$24/1 hr
	\$29/1 hr	\$32/2 hrs

SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
Loungh trailer page	\$13/daily	\$13/daily
Launch trailer pass	\$90/annual	\$90/annual
Launch shore pass	\$11/daily	\$11/daily
Launch shore pass —	\$45/annual	\$45/annual
CHILDREN'S PROGRAMS		
Preschool Programs (1/2 day, state licensed)	\$560/mo	\$560/mo
PARENT/CHILD PROGRAMS		
Chinn/Sharron Baucom Dale City Recreation Center/Veterans -	\$55	\$100
1.5 hrs	\$CC¢	\$100
BEFORE/AFTER SCHOOL CAMP		
(Grades K - 8)		
6am to bus pick up	\$275	\$275
Bus drop off to 7pm	\$375	\$375
Both am & pm	\$500	\$500
CAMPS		
Full Day Camp M-F 9am-5pm	\$500	\$500
Futer ded Care Zare Crare	\$40/am or pm	\$40/am or pm
Extended Care 7am-6pm	\$80/both	\$80/both
Specialty Camps: Preschool/Jr. Camps/Nature &	¢roo	¢500
Outdoors/Special Interest/Sports/History/Science/ Robotics	\$500	\$500
DANCE INSTRUCTION		
Beginner/Intermediate/Advanced Sessions	\$350	\$375
DRIVING RANGE (Locust Shade)		
Small basket	\$9	\$9
Medium basket	\$13	\$13
Large basket	\$16	\$16
Range Pass	\$115	\$185
EQUESTRIAN RING RENTALS		
Nokesville Park, Long Park		
Half Day Rental	\$150	\$150
Full Day Rental	\$250	\$250
FACILITY RENTALS		
OUTDOOR PAVILION / TENT RENTALS		
Lake Ridge, Locust Shade, Veterans, Long, Nokesville,		
Cloverdale, Ben Lomond, Birchdale, Splashdown, Waterworks,		
SBDCRC, CAFC		
Small pavilion/tent	\$150	\$140
Medium pavilion/tent	\$375	\$375
Large pavilion/tent	\$1,050	\$1,020

SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
INDOOR ROOM/FACILITY RENTALS		
Birchdale, BLCC, Veterans, SBDCRC, CAFC	\$300/hr	\$300/hr
FARMERS MARKET		
Farmers Market Vendor Fee- Regular season (Apr-Dec)	\$420	\$420
Farmers Market Vendor Fee- Winter season (Dec-Mar)	\$250	\$250
FITNESS INSTRUCTION		
Youth & Family fitness classes	\$175	\$175
Adult fitness classes	\$380	\$380
Adult Fitness Workshops & Clinics	\$215	\$215
Personal trainer (individual/package)	\$1,000	\$1,000
SPORTS INSTRUCTION *		
	\$300	-
MINI-GOLF (Locust Shade)		
Child/Senior	\$7.00	\$7.00
Adult	\$8.00	\$8.00
RECREATION CENTER & FITNESS CENTER		
ADMISSIONS/PASSES		
Sharron Baucom Dale City Recreation Center, Chinn Aquatics &		
Fitness Center		
Daily Admission (16-59)	\$10.50	\$10.50
Youth (3-15)	\$7.25	\$7.25
Senior (60+)	\$7.25	\$7.25
Senior Discount Days	\$7.25	\$7.25
30-Day Pass Fee:		
Adult (16-59)	\$85	\$85
Youth (3-15) / Senior (60+)	\$75	\$75
6 / 12 Month Plan Memberships SBDCRC/CAFC	\$64/mo individual with	\$64/mo individual with
	add on options	add on options
Showmobile Rental	\$315/hrly rate, fuel with	\$315/hrly rate, fuel with
	market	market
SPORTS LEAGUES PARTICIPATION FEES		
Outdoor:		
Youth Resident	\$35	\$35
Youth Non-Resident	\$40	\$40
Adult County Resident	\$45	\$45
Adult Non-Resident	\$60	\$60
Swim Team Participant	\$32	\$50

SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
Indoor:		
Youth Resident	\$35	\$40
Youth Non-Resident	\$45	\$50
Adult County Resident	\$50	\$55
Adult Non-Resident	\$72	\$77
Swim Team Participant	\$40	\$50
School System supervisor fees / custodial cost	\$100	\$150
SPORTS RENTAL FEES		
Outdoor:		
Rental (Grass Fields – Up to 10 Dates)	\$50/Block	\$75/Block
Commercial For Profit Rental (All Fields)	\$150/Block	\$150/Block
Stadium Baseball Field Rental	\$250/Block	\$250/Block
Park Rental (Artificial Turf Fields – Prime)	\$150/hr	\$150/hr
Park Rental (Artificial Turf Fields – Non Prime)	\$125/hr	\$125/hr
Park Rental (Artificial Turf Fields – School)	\$125/hr	\$125/hr
School & Ali Krieger Rental (Artificial Turf Fields)	\$50/hr	\$75/hr
Tournament Rental (Artificial Turf Fields)	\$150/hr	\$150/hr
Youth Seasonal	\$500/Team	\$500/Team
Adult Seasonal	\$700/Team	\$700/Team
Indoor:		1
Reservation	\$30/Date Facility	\$30/Date Facility
Rental (Indoor Facility/Room)	\$60/hr	\$75/hr
Additional Personnel – Supervisor	\$60/hr	\$75/hr
Additional Personnel – Custodian (PWCS Fee)	\$75/hr	\$75/hr
Additional Personnel – Student Tech (PWCS Fee)	\$20/hr	\$25/hr
Cancellation / Change		
(Less than 2 weeks notice; plus 2 Hours personnel fees when	\$50/Date per field/court	\$50/Date per field/court
applicable)		·
TOURNAMENT / SPECIAL EVENT FEES		
PWC Recognized League Tournament	\$75/Field or Court	\$75/Field or Court
Non-PWC Recognized League Tournament	\$275/Field or Court	\$275/Field or Court
Security/Resource Protection for Special Events/Rentals that		¢ 5 0 //
include alcohol or extend past midnight.	50/hr	\$50/hr
Special Event		
Special (Non-Tournament with 50 or more participants;	\$250/Event	\$250/Event
additional direct costs may be added to fee)		
Deposit	50% / Field or Court	50% / Field or Court

SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
Cancellation – Per Field or Court (Less than two weeks notice of the event date)	\$50 plus Deposit	\$50 plus Deposit
Change – After Permit Completion (Plus 2 Hours of Personnel Fees, when applicable)	\$50/Occurrence	\$50/Occurrence
Pavillion Rental (Silver Lake Only) for 7 field tournaments	\$500/Occurrence	\$500/Occurrence
Outdoor Court Fees (James Long Park)		
Court Rental (Hourly)	-	\$15/hr
Court Rental (Half Day)	-	\$30/Block
Court Rental (Full Day)	-	\$55/Day
Court Rental (All Courts - Site)	-	\$550/Day
Historic Preservation Fees		
Site Tours (Per Person)	\$5/\$3 for groups of 6 or	\$5/\$3 for groups of 6 or
	more	more
Hands on History Education Program (Per Student)	\$10	\$10
Historic Programs/Classes	\$70	\$70
History Traveling Trunk Rental (with staff)	\$50 a session, max \$150 for all day	\$50 a session, max \$150
History Traveling Trunk Rental (no staff	\$30 per week	for all day \$30 per week
ADDITIONAL SERVICE FEES		
Lighting Fee – Musco Control Link and/or Lighting Report Systems	\$20/hr	\$20/hr
Lighting Fee – Stadium Lights	\$60/hr	\$60/hr
Commercial Fee – For-Profit Activity – 15% Gross Revenue any on site sales (i.e. admission, concessions, vendors)	15%/Event	15%/Event
Late Payment Fee (Exceeding 30 days from invoice date)	6%/Invoice	6%/Invoice
Cancellation - Administrative Fee for Programming and/or Rental	\$75/Occurrence	\$75/Occurrence
Independent Contractor Agreements	70%/30%	70%/30%
Food Vendor Fee	\$100.00	\$150.00
Maintenance - Additional Personnel for permitted events	\$75/hour	\$75/hour
Utility Fee	-	\$650/annual
Field Lining	\$500/field	\$500/field

### Parks & Recreation Proposed FY2026 General Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Adopted FY2025 Not to exceed	PROPOSED FY2026 Not to exceed
Art Council Membership Fees		
For profit arts business supporter	\$150	\$150
Individual - artist	\$50	\$50
Individual - friends of the arts	\$50	\$50
Individual - senior (60+)	\$25	\$25
Individual - student (high school/college)	\$25	\$25
Non-profit arts organization - tier 1 under 10k	\$50	\$50
Non-profit arts organization - tier 2 10k - 50k	\$75	\$75
Non-profit arts organization - tier 3 50k - 100k	\$125	\$125
Non-profit arts organization - tier 4 100k - 250k	\$125	\$125
Non-profit arts organization - tier 5 over 250k	\$150	\$150
Non-resident organization or individual	\$150	\$150

#### Abbreviations:

**BLCC**- Ben Lomond Community Center; **CAFC**- Chinn Aquatics & Fitness Center; **LRP**- Lake Ridge Park; **LSP**- Locust Shade Park; **SBDCRC**- Sharron Baucom Dale City Recreation Center; **N/A**- Service Not Available.

\* Service not offered in FY2026