



**CPMT MINUTES**  
**September 19, 2024**  
Sudley North – Jean McCoy  
2:00 – 3:30 PM

**CPMT Members:**

Phyllis Jennings-Holt, Chair, DSS  
Georgia Bachman, CS via Webex  
Carl Street, Private provider  
Linda Woods, PWHD  
Ronald Pannel, PWCS

**Others Present:**

Julie Arquette, CSA  
Shazia Chughtai, DSS CSA  
Shela White, DSS CSA

**Open Meeting:**

Phyllis Jennings-Holt, Chair, opened the meeting at 2:04 PM.

**Minutes** from July 18, 2024, were presented. **MOTION** to approve as presented. [CS motion, LW seconded]. Motion carried.

**Expenditures and budget review** – presented by Phyllis Jennings-Holt

- Budget – FY24 YTD, FY25 YTD was reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals from 7/15/24 - 9/13/2024 and Private Day approvals. LW motion, CS seconded]. Motion carried.

**FY25 FAPT Alternate Member Approval - MOTION** to approve as presented. [CS motion, LW seconded}. Motion carried.

**CSA Division Report** – presented by Shela White

- SEC Policy Updates – The proposal repeal of Policy 4.4.2 removes a policy that restates Appropriation Act language. Proposed changes to the existing policy 4.5.3 to align with the policy with a new administrative funding process employed by the OCS that is more streamlined.
- Parent Representative – We are in urgent need to get parent rep for our FAPT teams. CSA met with PWC Communications Department to begin the process of marketing for parent reps.
- K-SYS Update – UAT ongoing. System is tentatively scheduled to be ready by January 1, 2025.
- State CSA Symposium Reminder – Reminder of the annual CSA conference, October 16-18 in Roanoke, VA.

**CLOSURE**

Phyllis Jennings-Holt closed the meeting at 2:16. Next meeting is on November 21, 2024.

**APPROVED:** Shazia Chughtai  
Clerk to Board



# CSA PROGRAM SUMMARY

(as of June 30, 2024)

		FY24 Budget	YTD Actuals	Balance
State (includes Medicaid Holdback)		\$ 14,910,277	\$ 17,160,446	\$ (2,250,169)
Federal Reimbursement - CSA				
Admin		\$ 340,000	\$ 387,032	\$ (47,032)
PWC - Public Schools		\$ 311,501	\$ 311,501	\$ -
<b>Revenue Total</b>		<b>\$ 15,561,778</b>	<b>\$ 17,858,979</b>	<b>\$ (2,297,201)</b>
CSA Program	CSA Category	FY24 Budget	YTD Actuals	Balance
Admin	Admin	\$ 837,098	\$ 877,765	\$ (40,667)
	Harmony Replacement Project	\$ 213,900	\$ 213,900	\$ -
<b>Admin Total</b>		<b>\$ 1,050,998</b>	<b>\$ 1,091,665</b>	<b>\$ (40,667)</b>
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,085,130	\$ 1,998,131	\$ (913,001)
	2F1 - FC Prevention Non-Residential	\$ 107,668	\$ 114,215	\$ (6,548)
	2G - Special Education - Private Day	\$ 16,654,849	\$ 16,380,986	\$ 273,863
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,506	\$ 630,115	\$ 40,391
<b>COMMUNITY BASED Total</b>		<b>\$ 18,518,152</b>	<b>\$ 19,123,447</b>	<b>\$ (605,295)</b>
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 72,726	\$ 22,577
	2a1 - Therapeutic FC	\$ 285,410	\$ 332,305	\$ (46,896)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ 29,200	\$ 170,156
	2e - Family FC	\$ 482,799	\$ 478,801	\$ 3,998
	2e1 - State Kinship	\$ -	\$ 1,387	\$ (1,387)
<b>FOSTER CARE Total</b>		<b>\$ 1,062,868</b>	<b>\$ 914,420</b>	<b>\$ 148,448</b>
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 168,782	\$ (104,495)
	1b - FC & TFC Non-IV-E	\$ 662,261	\$ 943,763	\$ (281,502)
	1c - FC Prevention Residential	\$ 525,496	\$ 684,582	\$ (159,087)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -
	1e - Special Education	\$ 879,490	\$ 1,434,158	\$ (554,669)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -
<b>RESIDENTIAL Total</b>		<b>\$ 2,131,534</b>	<b>\$ 3,231,286</b>	<b>\$ (1,099,753)</b>
<b>Expenditure Total</b>		<b>\$ 22,763,552</b>	<b>\$ 24,360,819</b>	<b>\$ (1,597,267)</b>
<b>General Fund Tax Support</b>		<b>\$ 7,201,774</b>	<b>\$ 6,501,840</b>	<b>\$ 699,933</b>



# CSA PROGRAM SUMMARY

(as of August 31, 2024)

		FY25 Budget	YTD Actuals	Balance	Proj. FY25 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 15,580,932	\$ 26,253	\$ 15,554,679	\$ 16,290,982	\$ (710,050)
Federal Reimbursement - CSA						
Admin		\$ 340,000	\$ 34,402	\$ 305,598	\$ 375,000	\$ (35,000)
PWC - Public Schools		\$ 320,846	\$ 320,846	\$ -	\$ 320,846	\$ -
<b>Revenue Total</b>		<b>\$ 16,241,778</b>	<b>\$ 381,501</b>	<b>\$ 15,860,277</b>	<b>\$ 16,986,828</b>	<b>\$ (745,050)</b>
<b>CSA Program</b>	<b>CSA Category</b>	<b>FY25 Budget</b>	<b>YTD Actuals</b>	<b>Balance</b>	<b>Proj. FY25 Expenditures</b>	
Admin	Admin	\$ 923,366	\$ 143,844	\$ 779,522	\$ 923,366	\$ -
	Harmony Replacement Project	\$ 261,494	\$ 106,950	\$ 154,544	\$ 261,494	\$ -
<b>Admin Total</b>		<b>\$ 1,184,860</b>	<b>\$ 250,794</b>	<b>\$ 934,066</b>	<b>\$ 1,184,860</b>	<b>\$ -</b>
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,090,046	\$ 211,397	\$ 878,650	\$ 1,090,046	\$ -
	2F1 - FC Prevention Non-Residential	\$ 117,349	\$ 18,988	\$ 98,361	\$ 117,349	\$ -
	2G - Special Education - Private Day	\$ 19,989,937	\$ 734,654	\$ 19,255,283	\$ 19,989,937	\$ -
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,506	\$ 48,606	\$ 621,900	\$ 670,506	\$ -
<b>COMMUNITY BASED Total</b>		<b>\$ 21,867,838</b>	<b>\$ 1,013,644</b>	<b>\$ 20,854,194</b>	<b>\$ 21,867,838</b>	<b>\$ -</b>
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ -	\$ 95,303	\$ 95,303	\$ -
	2a1 - Therapeutic FC	\$ 286,793	\$ 27,676	\$ 259,117	\$ 286,793	\$ -
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ -	\$ 199,356	\$ 199,356	\$ -
	2e - Family FC	\$ 482,799	\$ 41,472	\$ 441,327	\$ 482,799	\$ -
	2e1 - State Kinship	\$ -	\$ 2,508	\$ -	\$ 10,000	\$ (10,000)
<b>FOSTER CARE Total</b>		<b>\$ 1,064,251</b>	<b>\$ 71,657</b>	<b>\$ 995,103</b>	<b>\$ 1,074,251</b>	<b>\$ -</b>
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 14,928	\$ 49,359	\$ 64,287	\$ -
	1b - FC & TFC Non-IV-E	\$ 666,411	\$ 102,306	\$ 564,105	\$ 666,411	\$ -
	1c - FC Prevention Residential	\$ 528,262	\$ 61,626	\$ 466,637	\$ 528,262	\$ -
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 882,256	\$ 105,990	\$ 776,266	\$ 882,256	\$ -
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RESIDENTIAL Total</b>		<b>\$ 2,141,216</b>	<b>\$ 284,849</b>	<b>\$ 1,856,367</b>	<b>\$ 2,141,216</b>	<b>\$ -</b>
<b>Expenditure Total</b>		<b>\$ 26,258,165</b>	<b>\$ 1,620,943</b>	<b>\$ 24,639,730</b>	<b>\$ 26,268,165</b>	<b>\$ -</b>
<b>General Fund Tax Support</b>		<b>\$ 10,016,387</b>			<b>\$ 9,281,337</b>	<b>\$ 735,050</b>













CPMT Approval Table

7/26/2024	Danner	JKG	CB	FCP	07/29/24-01/31/25	\$12,000.00	\$12,000.00	\$12,000.00	
7/30/2024	Abramson	HPM	CB	FCP	8/1/24-01/31/25	\$8,235.00	\$8,235.00	\$8,235.00	
7/31/2024	Naples	JB	CB	NM	08/01/24-01/31/25	\$13,375.00	\$13,375.00	\$13,375.00	
8/6/2024	Abramson	RJ	CB	NM	08/08/24-01/31/25	\$17,374.50	\$17,374.50	\$17,374.50	
8/7/2024	Danner	LMC	CB	FCP	09/01/24-02/28/25	\$5,500.00	\$5,500.00	\$5,500.00	
8/7/2024	Danner	SMC	CB	FCP	09/01/24-02/28/25	\$5,500.00	\$5,500.00	\$5,500.00	
8/9/2024	Danner	CS	CB	FCP	08/09/24-01/31/25	\$12,000.00	\$12,000.00	\$12,000.00	
8/9/2024	Orr	ARP	CB	NM	08/09/24-11/30/24	\$2,650.00	\$2,650.00	\$2,650.00	
8/13/2024	Naples	MM	CB	NM	08/15/24-02/28/25	\$4,250.00	\$4,250.00	\$4,250.00	
8/14/2024	Abramson	RR	CB	NM	08/16/24-02/28/25	\$4,000.00	\$4,000.00	\$4,000.00	
8/14/2024	Abramson	RR	CB	NM	08/16/24-02/28/25	\$4,000.00	\$4,000.00	\$4,000.00	
8/20/2024	Naples	CF	CB	FCP	09/01/24-02/28/25	\$3,750.00	\$3,750.00	\$3,750.00	
8/20/2024	Abramson	CA	CB	FCP	08/22/24-02/28/25	\$12,321.00	\$12,321.00	\$12,321.00	
8/23/2024	Naples	GS	CB	FCP	09/01/24-02/28/25	\$9,310.00	\$9,310.00	\$9,310.00	
8/23/2024	Naples	KG	CB	NM	09/01/24-02/28/25	\$14,050.00	\$14,050.00	\$14,050.00	
8/23/2024	Raymo	MG	CB	FCP	09/01/24-02/28/25	\$7,840.00	\$7,840.00	\$7,840.00	
8/23/2024	Raymo	SG	CB	FCP	09/01/24-02/28/25	\$4,420.00	\$4,420.00	\$4,420.00	
8/23/2024	Raymo	AB	CB	FCP	09/01/24-02/28/25	\$7,072.00	\$7,072.00	\$7,072.00	
8/28/2024	Raymo	MR	CB	NM	10/01/24-03/31/25	\$8,010.00	\$8,010.00	\$8,010.00	
8/28/2024	Raymo	MR	CB	NM	09/01/24-02/28/25	\$5,880.00	\$5,880.00	\$5,880.00	
8/28/2024	Raymo	KA	CB	NM	09/01/24-11/30/24	\$47,647.60	\$47,647.60	\$47,647.60	
8/30/2024	Rojas	SCR	CB	NM	09/01/24-02/28/25	\$9,216.00	\$9,216.00	\$9,216.00	
8/30/2024	Rojas	DH	CB	FCP	09/01/24-02/28/25	\$10,920.00	\$10,920.00	\$10,920.00	
9/3/2024	Abramson	LMC	CB	FCP	09/05/24-02/28/25	\$30,704.00	\$30,704.00	\$30,704.00	
9/4/2024	Orr	ACO	CB	FCP	10/01/24-03/31/25	\$12,350.00	\$12,350.00	\$12,350.00	
9/4/2024	Orr	LCO	CB	FCP	10/01/24-03/31/25	\$10,530.00	\$10,530.00	\$10,530.00	
9/4/2024	Orr	JAV	CB	FCP	10/01/24-03/31/25	\$54,396.16	\$54,396.16	\$54,396.16	
9/4/2024	Abramson	HPM	CB	FCP	09/04/24-02/28/25	\$9,558.40	\$9,558.40	\$9,558.40	
9/13/2024	Rojas	IJ	CB	NM	09/13/24-11/30/24	\$2,574.00	\$2,574.00	\$2,574.00	
9/13/2024	Naples	JA	CB	NM	10/01/24-03/31/25	\$46,600.00	\$46,600.00	\$46,600.00	
<b>Total PWCS</b>						<b>\$429,907.16</b>	<b>\$429,907.16</b>	<b>\$429,907.16</b>	

Grand Total      \$2,794,248.51      \$2,794,248.51      \$2,794,248.51

CPMT Chair - Phyllis Jennings

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



CPMT Approval Table

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
<b>Total DSS</b>							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
07/01/24		CCS	BrA	IEP	M	7/1/24-6/30/25	\$96,781.40	\$96,781.40	\$96,781.40	
07/01/24		CCS	VA	IEP	M	7/1/24-6/30/25	\$92,803.40	\$92,803.40	\$92,803.40	
07/01/24		CCS	KaAd	IEP	M	7/1/24-6/30/25	\$153,524.35	\$153,524.35	\$153,524.35	
07/01/24		CCS	ACEs	IEP	M	7/1/24-6/30/25	\$91,212.20	\$91,212.20	\$91,212.20	
07/01/24		CCS	ChAl	IEP	M	7/1/24-6/30/25	\$125,250.00	\$125,250.00	\$125,250.00	
07/01/24		CCS	SyA	IEP	M	7/1/24-6/30/25	\$117,900.00	\$117,900.00	\$117,900.00	
07/01/24		CCS	ChAn	IEP	M	7/1/24-6/30/25	\$91,212.20	\$91,212.20	\$91,212.20	
07/01/24		CCS	SaAt	IEP	M	7/1/24-6/30/25	\$132,104.00	\$132,104.00	\$132,104.00	
07/01/24		CCS	AsAu	IEP	M	7/1/24-6/30/25	\$94,394.60	\$94,394.60	\$94,394.60	
07/01/24		CCS	GaBa	IEP	M	7/1/24-6/30/25	\$58,400.00	\$58,400.00	\$58,400.00	
07/01/24		CCS	OrB	IEP	M	7/1/24-6/30/25	\$95,985.80	\$95,985.80	\$95,985.80	
07/01/24		CCS	ARB	IEP	M	7/1/24-6/30/25	\$97,800.00	\$97,800.00	\$97,800.00	
07/01/24		CCS	MoBa	IEP	M	7/1/24-6/30/25	\$114,763.34	\$114,763.34	\$114,763.34	
07/01/24		CCS	RMB	IEP	M	7/1/24-6/30/25	\$93,599.00	\$93,599.00	\$93,599.00	
07/01/24		CCS	KaBe	IEP	M	7/1/24-6/30/25	\$118,980.02	\$118,980.02	\$118,980.02	
07/01/24		CCS	AsB	IEP	M	7/1/24-6/30/25	\$136,880.00	\$136,880.00	\$136,880.00	
07/01/24		CCS	LaB	IEP	M	7/1/24-6/30/25	\$123,300.00	\$123,300.00	\$123,300.00	
07/01/24		CCS	JBI	IEP	M	7/1/24-6/30/25	\$115,685.12	\$115,685.12	\$115,685.12	
07/01/24		CCS	GIBI	IEP	M	7/1/24-6/30/25	\$125,250.00	\$125,250.00	\$125,250.00	
07/01/24		CCS	BeBo	IEP	M	7/1/24-6/30/25	\$99,168.20	\$99,168.20	\$99,168.20	
07/01/24		CCS	AlBr	IEP	M	7/1/24-6/30/25	\$96,840.00	\$96,840.00	\$96,840.00	
07/01/24		CCS	Lca	IEP	M	7/1/24-6/30/25	\$100,680.00	\$100,680.00	\$100,680.00	
07/01/24		CCS	WlCa	IEP	M	7/1/24-6/30/25	\$95,140.40	\$95,140.40	\$95,140.40	
07/01/24		CCS	DaCa	IEP	M	7/1/24-6/30/25	\$94,394.60	\$94,394.60	\$94,394.60	
07/01/24		CCS	BeaC	IEP	M	7/1/24-6/30/25	\$229,683.40	\$229,683.40	\$229,683.40	
07/01/24		CCS	SoCo	IEP	M	7/1/24-6/30/25	\$92,803.40	\$92,803.40	\$92,803.40	
08/08/24		CCS	Tcu	IEP	M	8/8/24-6/30/25	\$80,784.00	\$80,784.00	\$80,784.00	
07/01/24		CCS	EDCC	IEP	M	7/1/24-6/30/25	\$95,190.20	\$95,190.20	\$95,190.20	
07/01/24		CCS	BDhr	IEP	M	7/1/24-6/30/25	\$121,350.00	\$121,350.00	\$121,350.00	
07/01/24		CCS	JDBa	IEP	M	7/1/24-6/30/25	\$95,190.20	\$95,190.20	\$95,190.20	
07/01/24		CCS	JosD	IEP	M	7/1/24-6/30/25	\$94,430.60	\$94,430.60	\$94,430.60	
07/01/24		CCS	JDou	IEP	M	7/1/24-6/30/25	\$94,394.60	\$94,394.60	\$94,394.60	
07/01/24		CCS	RiDr	IEP	M	7/1/24-6/30/25	\$75,680.00	\$75,680.00	\$75,680.00	
07/01/24		CCS	MasD	IEP	M	7/1/24-6/30/25	\$92,007.80	\$92,007.80	\$92,007.80	
07/01/24		CCS	Ddy	IEP	M	7/1/24-6/30/25	\$97,577.00	\$97,577.00	\$97,577.00	
07/01/24		CCS	AlEs	IEP	M	7/1/24-6/30/25	\$95,985.80	\$95,985.80	\$95,985.80	
07/01/24		CCS	AbF	IEP	M	7/1/24-6/30/25	\$117,528.68	\$117,528.68	\$117,528.68	
07/01/24		CCS	DFA	IEP	M	7/1/24-6/30/25	\$93,599.00	\$93,599.00	\$93,599.00	
07/01/24		CCS	EFP	IEP	M	7/1/24-6/30/25	\$96,781.02	\$96,781.02	\$96,781.02	
07/01/24		CCS	Bfla	IEP	M	7/1/24-6/30/25	\$101,640.00	\$101,640.00	\$101,640.00	
07/01/24		CCS	PrFr	IEP	M	7/1/24-6/30/25	\$117,528.68	\$117,528.68	\$117,528.68	
07/01/24		CCS	CFu	IEP	M	7/1/24-6/30/25	\$96,840.00	\$96,840.00	\$96,840.00	
07/01/24		CCS	MF	IEP	M	7/1/24-6/30/25	\$95,220.00	\$95,220.00	\$95,220.00	
07/01/24		CCS	BGag	IEP	M	7/1/24-6/30/25	\$117,528.68	\$117,528.68	\$117,528.68	
07/01/24		CCS	BrGa	IEP	M	7/1/24-6/30/25	\$75,200.00	\$75,200.00	\$75,200.00	



CPMT Approval Table

07/01/24	CCS	AG	IEP	M	7/1/24-6/30/25	\$119,940.00	\$119,940.00	\$119,940.00
07/01/24	CCS	ZG	IEP	M	7/1/24-6/30/25	\$119,372.24	\$119,372.24	\$119,372.24
07/01/24	CCS	PG	IEP	M	7/1/24-6/30/25	\$144,040.40	\$144,040.40	\$144,040.40
07/01/24	CCS	JG	IEP	M	7/1/24-6/30/25	\$119,940.00	\$119,940.00	\$119,940.00
07/01/24	CCS	AG	IEP	M	7/1/24-6/30/25	\$95,190.20	\$95,190.20	\$95,190.20
07/01/24	CCS	MG	IEP	M	7/1/24-6/30/25	\$114,763.34	\$114,763.34	\$114,763.34
07/01/24	CCS	WH	IEP	M	7/1/24-6/30/25	\$121,350.00	\$121,350.00	\$121,350.00
07/01/24	CCS	HH	IEP	M	7/1/24-6/30/25	\$125,350.00	\$125,350.00	\$125,350.00
07/01/24	CCS	IH	IEP	M	7/1/24-6/30/25	\$95,985.80	\$95,985.80	\$95,985.80
07/01/24	CCS	NLH	IEP	M	7/1/24-6/30/25	\$93,599.00	\$93,599.00	\$93,599.00
07/01/24	CCS	LH	IEP	M	7/1/24-6/30/25	\$95,985.80	\$95,985.80	\$95,985.80
07/01/24	CCS	LHW	IEP	M	7/1/24-6/30/25	\$92,875.40	\$92,875.40	\$92,875.40
07/01/24	CCS	JH	IEP	M	7/1/24-6/30/25	\$91,248.20	\$91,248.20	\$91,248.20
07/01/24	CCS	KeHu	IEP	M	7/1/24-6/30/25	\$63,656.00	\$63,656.00	\$63,656.00
07/01/24	CCS	SH	IEP	M	7/1/24-6/30/25	\$126,031.00	\$126,031.00	\$126,031.00
07/01/24	CCS	KaHy	IEP	M	7/1/24-6/30/25	\$113,841.56	\$113,841.56	\$113,841.56
07/01/24	CCS	KIC	IEP	M	7/1/24-6/30/25	\$118,020.00	\$118,020.00	\$118,020.00
07/01/24	CCS	HI	IEP	M	7/1/24-6/30/25	\$99,168.20	\$99,168.20	\$99,168.20
07/01/24	CCS	JJac	IEP	M	7/1/24-6/30/25	\$118,262.60	\$118,262.60	\$118,262.60
08/22/24	CCS	GJ	IEP	M	8/22/24-6/30/25	\$78,223.68	\$78,223.68	\$78,223.68
07/01/24	CCS	JJam	IEP	M	7/1/24-6/30/25	\$80,960.00	\$80,960.00	\$80,960.00
07/01/24	CCS	BJ	IEP	M	7/1/24-6/30/25	\$97,649.00	\$97,649.00	\$97,649.00
07/01/24	CCS	BK	IEP	M	7/1/24-6/30/25	\$121,215.80	\$121,215.80	\$121,215.80
07/01/24	CCS	IK	IEP	M	7/1/24-6/30/25	\$158,133.25	\$158,133.25	\$158,133.25
07/01/24	CCS	YK	IEP	M	7/1/24-6/30/25	\$116,230.00	\$116,230.00	\$116,230.00
07/01/24	CCS	TK	IEP	M	7/1/24-6/30/25	\$95,985.80	\$95,985.80	\$95,985.80
07/01/24	CCS	EK	IEP	M	7/1/24-6/30/25	\$97,613.00	\$97,613.00	\$97,613.00
07/01/24	CCS	AFKh	IEP	M	7/1/24-6/30/25	\$92,803.40	\$92,803.40	\$92,803.40
07/01/24	CCS	AIKi	IEP	M	7/1/24-6/30/25	\$95,190.20	\$95,190.20	\$95,190.20
07/01/24	CCS	AyKi	IEP	M	7/1/24-6/30/25	\$80,784.00	\$80,784.00	\$80,784.00
07/01/24	CCS	SKC	IEP	M	7/1/24-6/30/25	\$140,062.40	\$140,062.40	\$140,062.40
07/01/24	CCS	BKC	IEP	M	7/1/24-6/30/25	\$80,784.00	\$80,784.00	\$80,784.00
07/01/24	CCS	Sku	IEP	M	7/1/24-6/30/25	\$117,528.68	\$117,528.68	\$117,528.68
07/01/24	CCS	JLM	IEP	M	7/1/24-6/30/25	\$124,950.00	\$124,950.00	\$124,950.00
07/01/24	CCS	EL	IEP	M	7/1/24-6/30/25	\$118,980.00	\$118,980.00	\$118,980.00
07/01/24	CCS	AlMa	IEP	M	7/1/24-6/30/25	\$115,685.12	\$115,685.12	\$115,685.12
07/01/24	CCS	LMA	IEP	M	7/1/24-6/30/25	\$112,260.00	\$112,260.00	\$112,260.00
07/01/24	CCS	AxMo	IEP	M	7/1/24-6/30/25	\$116,100.00	\$116,100.00	\$116,100.00
07/01/24	CCS	GM	IEP	M	7/1/24-6/30/25	\$94,466.60	\$94,466.60	\$94,466.60
07/01/24	CCS	HM	IEP	M	7/1/24-6/30/25	\$94,727.00	\$94,727.00	\$94,727.00
07/01/24	CCS	OM	IEP	M	7/1/24-6/30/25	\$118,980.00	\$118,980.00	\$118,980.00
09/09/24	CCS	SM	IEP	M	9/9/24-6/30/25	\$92,007.80	\$92,007.80	\$92,007.80
07/01/24	CCS	KN	IEP	M	7/1/24-6/30/25	\$96,840.00	\$96,840.00	\$96,840.00
07/01/24	CCS	PN	IEP	M	7/1/24-6/30/25	\$92,803.40	\$92,803.40	\$92,803.40
07/01/24	CCS	EOc	IEP	M	7/1/24-6/30/25	\$94,394.60	\$94,394.60	\$94,394.60
07/01/24	CCS	EOf	IEP	M	7/1/24-6/30/25	\$118,020.00	\$118,020.00	\$118,020.00
07/01/24	CCS	MO	IEP	M	7/1/24-6/30/25	\$237,230.00	\$237,230.00	\$237,230.00
07/01/24	CCS	KPa	IEP	M	7/1/24-6/30/25	\$159,055.03	\$159,055.03	\$159,055.03
07/01/24	CCS	APA	IEP	M	7/1/24-6/30/25	\$96,871.40	\$96,871.40	\$96,871.40
07/01/24	CCS	KPe	IEP	M	7/1/24-6/30/25	\$96,781.40	\$96,781.40	\$96,781.40
07/01/24	CCS	Mpe	IEP	M	7/1/24-6/30/25	\$117,060.00	\$117,060.00	\$117,060.00
07/01/24	CCS	Mtu	IEP	M	7/1/24-6/30/25	\$119,372.30	\$119,372.30	\$119,372.30
07/01/24	CCS	OQ	IEP	M	7/1/24-6/30/25	\$113,841.56	\$113,841.56	\$113,841.56
07/01/24	CCS	ERR	IEP	M	7/1/24-6/30/25	\$122,250.00	\$122,250.00	\$122,250.00
07/01/24	CCS	DRR	IEP	M	7/1/24-6/30/25	\$93,864.20	\$93,864.20	\$93,864.20
07/01/24	CCS	AcRo	IEP	M	7/1/24-6/30/25	\$121,350.00	\$121,350.00	\$121,350.00
08/19/24	CCS	Mro	IEP	M	8/19/24-6/30/25	\$67,680.00	\$67,680.00	\$67,680.00
07/01/24	CCS	Dru	IEP	M	7/1/24-6/30/25	\$92,007.80	\$92,007.80	\$92,007.80
07/01/24	CCS	JS	IEP	M	7/1/24-6/30/25	\$83,648.16	\$83,648.16	\$83,648.16
07/01/24	CCS	AlSh	IEP	M	7/1/24-6/30/25	\$128,410.00	\$128,410.00	\$128,410.00
07/01/24	CCS	CSh	IEP	M	7/1/24-6/30/25	\$91,550.00	\$91,550.00	\$91,550.00
07/01/24	CCS	KuS	IEP	M	7/1/24-6/30/25	\$131,805.00	\$131,805.00	\$131,805.00
07/01/24	CCS	ArSm	IEP	M	7/1/24-6/30/25	\$117,060.00	\$117,060.00	\$117,060.00
07/01/24	CCS	KT	IEP	M	7/1/24-6/30/25	\$97,257.80	\$97,257.80	\$97,257.80
07/01/24	CCS	WaTa	IEP	M	7/1/24-6/30/25	\$122,745.00	\$122,745.00	\$122,745.00
07/01/24	CCS	CVA	IEP	M	7/1/24-6/30/25	\$92,803.40	\$92,803.40	\$92,803.40
07/01/24	CCS	KVD	IEP	M	7/1/24-6/30/25	\$93,599.00	\$93,599.00	\$93,599.00
07/01/24	CCS	CV	IEP	M	7/1/24-6/30/25	\$92,803.40	\$92,803.40	\$92,803.40
07/01/24	CCS	CW	IEP	M	7/1/24-6/30/25	\$123,059.36	\$123,059.36	\$123,059.36
07/01/24	CCS	NW	IEP	M	7/1/24-6/30/25	\$113,550.00	\$113,550.00	\$113,550.00
07/01/24	CCS	JW	IEP	M	7/1/24-6/30/25	\$102,350.60	\$102,350.60	\$102,350.60
07/01/24	CCS	GY	IEP	M	7/1/24-6/30/25	\$133,785.80	\$133,785.80	\$133,785.80






CPMT Approval Table

07/01/24	CCS	CZR	IEP	M	7/1/24-6/30/25	\$145,631.60	\$145,631.60	\$145,631.60
07/01/24	CCS	WS	IEP	M	7/1/24-6/30/25	\$95,985.80	\$95,985.80	\$95,985.80
07/01/24	CCS	MaHa	IEP	M	7/1/24-9/9/24	\$9,750.16	\$9,750.16	\$9,750.16
07/01/24	CCS	Ado	IEP	M	7/1/24-8/1/24	\$6,380.00	\$6,380.00	\$6,380.00
07/01/24	CCS	MiMo	IEP	M	7/1/24-8/21/24	\$9,328.92	\$9,328.92	\$9,328.92
08/08/24	CCS	TJW	IEP	M	8/8/24-9/12/24	\$11,528.00	\$11,528.00	\$11,528.00
<b>TOTAL PWCS</b>						<b>\$12,891,384.85</b>	<b>\$12,891,384.85</b>	<b>\$12,891,384.85</b>

Grand Total	<b>\$12,891,384.85</b>	<b>\$12,891,384.85</b>	<b>\$12,891,384.85</b>
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CPMT Chair- Phyllis Jennings

Signature:   
 Date: 9/19/2024



FAPT Members – FY25

FAPT – West

Community Services	April Walker
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	VACANT
Private Provider	VACANT
Schools	LeighAnn Sutton
Social Services	Caroline Smith

FAPT – East

Community Services	Karen Spence
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	VACANT
Private Provider	VACANT
Schools	Shared among alternates
Social Services	Steven Devers

FAPT – Mid-County

Community Services	Jessica Okugic
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	VACANT
Private Provider	Vassi Griffis, Hallmark
Schools	Dawn Gurganeous
Social Services	Alice Harris

Alternates:

Community Services	Jessica Martinez Kaniya Alston Tina DiGiacomo Gabriella Padron Sarah Smith Jenna Popovich Martina Mitchell Emily Girard Jeny Martinez Mari Pringle Lindsay Hanner Melissa Cimino-Hurt Monique Connor Casey Rosales Conrad Smith Michelle Ramirez
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	Sabrina Urquhart Vicky Neale Jessica Mayes Vicki Hutman Jessica Stewart Vicki Otchere Marlane Russell-Williams Scott Foor Renata Creech
Juvenile Court Services Unit	Tammy Archibald Jennifer Sizer Mariana Barros
Schools	Michael Abramson Sheri Danner Denise Naples Caitlin Orr Ron Pannell Nicole Raymo Kerry Rojas Carla Henderson
Social Services	Diane Gestrich Trudy Miller Casey Otoo Paul Thompson Theresa Wilson Kaitlin Pena Tanesha Seaton Kerry Springfield

