



# Prince William County Community Services Board **Agenda**

Timothy Oshiki  
Chairman

Georgia Bachman, LCSW  
Acting Executive Director

## CALL OF A REGULAR COMMUNITY SERVICES BOARD MEETING

**POWELL'S CREEK CONFERENCE ROOMS A & B  
JAMES J. MCCOART GOVERNMENT CENTER  
1 COUNTY COMPLEX  
PRINCE WILLIAM, VIRGINIA**

**THURSDAY, NOVEMBER 21, 2024**

- |   |                |
|---|----------------|
| <b>1. OPENING</b>   | <b>6:30 PM</b> |
| <b>2. CITIZEN'S TIME</b>  | <b>6:35</b>    |
| <b>3. STAFF TIME</b>  | <b>6:40</b>    |
| <b>4. APPROVAL OF MINUTES (October 17, 2024)</b>  | <b>6:45</b>    |
| <b>5. PRESENTATION: Peer Recovery Specialists Internship Program—<br/>Sara Wheeler, LeNelle Mozell, Laura Lungarelli</b>  | <b>6:50</b>    |
| <b>6. ACTION ITEMS</b>  | <b>7:15</b>    |
| <b>A. RECOMMEND BOARD OF COUNTY SUPERVISORS ACCEPT, BUDGET,<br/>AND APPROPRIATE \$1,425,263 ONGOING AND \$434,270 ONE-TIME REVENUE<br/>FROM THE VIRGINIA DEPARTMENT OF BEHAVIORAL HEALTH AND<br/>DEVELOPMENTAL SERVICES TO RECONCILE THE COMMUNITY SERVICES<br/>FISCAL YEAR 2025 BUDGET</b> |                |
| <b>7. DISCUSSION ITEMS</b>  |                |
| A. 1 <sup>st</sup> Quarter of FY 25 Accounts Receivable Report- Mike Goodrich   |                |
| B. 1 <sup>st</sup> Quarter of FY 25 Services Report- Mike Goodrich  |                |
| C. 1 <sup>st</sup> Quarter of FY 25 Financial Report- Robyn Fontaine  |                |
| D. Policies and Procedures Updates – Beth Dugan   |                |
| E. Worth Avenue/Regional Crisis Receiving Center Construction Update- Mike Goodrich   |                |
| F. Vote on Officers   |                |
| G. January VACSB Legislative Conference Board Attendance  |                |
| H. Legislative Update   |                |
| I. CS Communications- Princess Clark-Wendel   |                |
| <b>8. OPEN ITEMS</b>  | <b>7:55</b>    |
| <b>9. EXECUTIVE DIRECTOR'S TIME</b>   | <b>8:00</b>    |
| <b>9. DEPUTY DIRECTOR'S TIME</b>  | <b>8:10</b>    |

**10. BOARD MEMBER'S TIME**

**8:20**

**11. ADJOURNMENT**

**8:30 PM**

TIMES ARE TENTATIVE AND SUBJECT TO CHANGE

**Next Scheduled Meeting is December 12, 2024, at 6:30 p.m., Powell's Creek Conference Room, James J. McCoart Government Center**