

Prince William County
TRAILS AND BLUEWAYS COUNCIL

Advisors to the Board of County Supervisors

MOTION: Amy Latalladi-Fulton

March 26, 2024

Regular Meeting

SECOND: Lynda Silverstrand

Res. No. 24-6

RE: FUNDING IN THE FY25 BUDGET FOR TRAILS AND BLUEWAYS

ACTION:

WHEREAS: The most recent Parks Facilities Needs Assessment (2019) identified trails as the public's most desired recreational facility and water access points as the public's 2nd most desired facility; and

WHEREAS, The Department of Parks and Recreation has identified trail and water access projects that are already designed and permitted, which means that in addition to having a certain amount of funding invested in them, they have already been vetted and approved as necessary and desirable facilities; and

WHEREAS, Because of rising construction costs and possible permit requirement changes, delaying the construction of these facilities will likely increase the amount of funding needed to complete them;

NOW, THEREFORE, BE IT RESOLVED that the Trails and Blueways Council recommends that the County's FY2025 budget include \$6,381,814 to ensure that the County is able to efficiently provide trails and blueways access points for the following projects:

PHNST – Neabsco Creek Wetland Preserve Boardwalk - \$4,020,814 – Shovel-ready
Neabsco Creek ADA Parking to Boardwalk - \$111,000 – Shovel-ready
Lake Ridge Marina Dock Replacement - \$2,000,000 – Design complete
Neabsco Creek Kayak Launch - \$ 250,000 – Shovel-ready

BE IT FURTHER RESOLVED that the Trails and Blueways Council recommends that the County's FY2025 budget include increased funding for trails maintenance in the amount of \$250,000 to ensure adequate support for the 60+ miles of trails currently in the County's trails system.

Votes:

Ayes: 11

Nays: 0

Abstains: 1

Absent from Vote (virtual only): 0

Absent from Meeting: 4

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SIGNED: Elizabeth Cronauer
Prince William Trails and Blueways Council chair