

MOTION: BAILEY

November 28, 2023

SECOND: BODDYE

Regular Meeting

Res. No. 23-578

RE: REALLOCATE, TRANSFER, BUDGET, AND APPROPRIATE \$2,000,000 IN AMERICAN RESCUE PLAN ACT FUNDING FROM BROADBAND INFRASTRUCTURE TO PWC 311 DIGITAL SERVICES

ACTION: APPROVED

WHEREAS, the Prince William Board of County Supervisors (Board) allocated \$5,000,000 in American Rescue Plan Act (ARPA) funds to the Department of Information Technology (DoIT) for the Technology Inclusion Initiative and Broadband Infrastructure Project in 2022; and

WHEREAS, DoIT's Technology Inclusion Initiative and Broadband Infrastructure Project is achieving its project objectives with a lower amount of expenses than was originally estimated in the project; and

WHEREAS, DoIT's Technology Inclusion Initiative and Broadband Infrastructure Project remains focused on delivering enhanced services to the community; and

WHEREAS, DoIT's Technology Inclusion Initiative and Broadband Infrastructure Project estimates that it will produce a \$2,000,000 surplus in the Technology Inclusion Initiative and Broadband Infrastructure Project; and

WHEREAS, DoIT has identified additional investment opportunities to devote the surplus of ARPA funding available in the ARPA Broadband Infrastructure Project 22CA2801 to modern technologies that would allow Prince William County constituents to receive enhanced digital services from CRM technologies from the IT industry combined and process re-engineering;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby reallocates, transfers, budgets, and appropriates \$2,000,000 in American Rescue Plan Act funding from the American Rescue Plan Act Broadband Infrastructure Project to the PWC 311 Digital Services Project to initiate the process of delivering digital services to constituents.

Votes:

Ayes: Angry, Bailey, Boddye, Franklin, Lawson, Vega, Weir, Wheeler

Nays: None

Absent from Vote: None

Absent from Meeting: None

For Information:

Department of Information Technology Director

ATTEST: _____

Andrea P. Madden

Clerk to the Board