

MOTION: BAILEY

**September 12, 2023
Regular Meeting**

SECOND: BODDYE

Res. No. 23-439

RE: REALLOCATE, TRANSFER, BUDGET, AND APPROPRIATE \$3,600,000 IN AMERICAN RESCUE PLAN ACT FUNDING FROM THE COVID-19 SPECIAL REVENUE FUND TO THE EMERGENCY OPERATIONS CENTER RENOVATION CAPITAL PROJECT FUND

ACTION: APPROVED

WHEREAS, the American Rescue Plan Act (ARPA) of 2021 was passed by Congress on March 10, 2021, and signed into law on March 11, 2021. Prince William County received \$91,357,060 from ARPA's Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) to support response to and recovery from the COVID-19 public health emergency; and

WHEREAS, Prince William Board of County Supervisors (Board) Resolution Number (Res. No.) 22-317 authorized \$5,000,000 towards the renovation of the County's Emergency Operations Center (EOC) and \$3,000,000 to support the County's response to COVID-19 (testing and vaccinations, personal protective equipment, and other emergency protective measures). Board Res. No. 21-352 authorized \$5,000,000 to support the County's response to COVID-19; and

WHEREAS, the EOC renovation project is ongoing, and the County's emergency response actions to the COVID-19 pandemic have concluded; and

WHEREAS, as a result of additional roof and mechanical issues discovered in the Owens building during the design phase, an additional \$2,200,000 is required to fully implement phases 3 and 4 of the EOC renovation capital project; and

WHEREAS, capital reporting requirements of the (CSLFRF) require that \$1,400,000 of audiovisual system equipment, design, licenses, and furnishings for the EOC be transferred to the existing capital project; and

WHEREAS, \$3,000,000 of ARPA funding is available in the COVID-19 Special Revenue Fund previously allocated for emergency response; and

WHEREAS, \$600,000 of ARPA funding is available in the COVID-19 Special Revenue Fund previously allocated for premium pay;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby reallocates, transfers, budgets, and appropriates \$3,600,000 in American Rescue Plan Act funding from the COVID-19 Special Revenue Fund to the Emergency Operations Center Renovation Capital Project Fund to complete the Emergency Operations Center renovation project and critical mechanical upgrades in the Owens Building, as designed.

September 12, 2023

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Res. No. 23-439

Page Two

Votes:

Ayes: Angry, Bailey, Boddye, Franklin, Lawson, Vega, Weir, Wheeler

Nays: None

Absent from Vote: None

Absent from Meeting: None

For Information:

Chief Financial Officer

Facilities and Fleet Management Director

FRS Chief

ATTEST: _____

Andrea P. Madden

Clerk to the Board