Agency Page Information

Functional Areas

The County agency pages are organized by the four functional areas of the County government: Government Operations, Performance & Innovation, Health, Wellbeing & Environmental Sustainability, Mobility, Economic Growth & Resiliency, and Safe & Secure Community.

A. Functional Area Expenditure Budget Pie Chart – Each section begins with a pie chart showing the FY25 expenditure budget broken out by the agency and a list of all the agencies included in the functional area.

B. Average Tax Bill – The FY2025 Budget produces an average residential tax bill of $4,881. The portion devoted to the functional area is shown.

C. Table of Contents Button – When viewing the entire budget document online, click the button in the footer to return to the Table of Contents.

Safe & Secure Community

A →

Sheriff
$18,540,797
3.7%

Adult Detention Center
$62,145,365
12.3%

Circuit Court Clerk
$6,293,212
1.2%

Public Safety
Communications
$16,772,865
3.3%

Circuit Court Judges
$2,024,160
0.4%

Commonwealth's
Attorney
$13,197,854
2.6%

Police
$153,027,130
30.4%

Criminal Justice
Services
$8,077,416
1.6%

Magistrates
$118,589
0.02%

Juvenile & Domestic
Relations Court
$784,650
0.2%

General District
Court
$2,080,517
0.4%

Fire & Rescue
$220,967,591
43.8%

Expenditure Budget: $504,030,146
Totals may not add due to rounding.

B →

Average Tax Bill
Safe & Secure Community accounted for $1,007 and 20.64% of the average residential tax bill in FY25.

Department & Agencies

- ▶ **Adult Detention Center**
- ▶ **Circuit Court Clerk**
- ▶ **Circuit Court Judges**
- ▶ **Commonwealth's Attorney**
- ▶ **Criminal Justice Services**

- ▶ **Fire & Rescue**
- ▶ **General District Court**
- ▶ **Juvenile & Domestic Relations Court**
- ▶ **Magistrates**

- ▶ **Police**
- ▶ **Public Safety Communications**
- ▶ **Sheriff's Office**

C

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Agency Pages

A. **Mission Statement** – The mission statement is a brief description of the purpose and functions of the agency.

B. **Expenditure Budget within Functional Area** – The agency's FY25 expenditure budget is shown in relation to other agencies within the functional area.

C. **Mandates** – Describe the activities in an agency that are governed by requirements from the federal, state, and local mandates with the relevant code or ordinance information referencing the source.
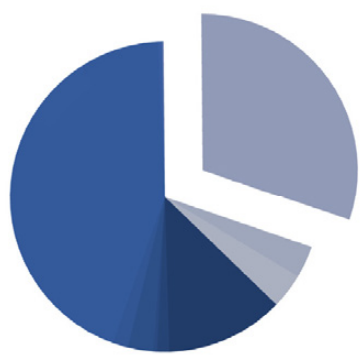

Police

A →

Mission Statement

The Prince William County Police Department is responsible for effectively and impartially enforcing the law while serving and protecting the community. We believe integrity, honesty, and equality in the delivery of all police services are essential to building cooperation and trust with the community. We strive to always achieve these values through a shared responsibility of accountability, transparency, and respect.

Expenditure Budget: $153,027,130 ← **B**

30.4% of Safe & Secure Community

Programs:
- Office of the Chief: $8,384,407
- Support Services: $28,711,402
- Operations: $75,244,051
- Criminal Investigations: $26,787,794
- Financial & Technical Services: $13,899,477

Safe & Secure Community
Expenditure Budget: $504,030,146

C →

Mandates

Public safety in Virginia counties is mandated through the Sheriff's Office. Counties can choose through local referendum to establish a county police department. The Prince William County Police Department was authorized by County residents through general referendum in 1969 and was established as a department in the County government in July 1970. State code mandates that a local advisory board be created with the enactment of a local towing ordinance (Code of Virginia 46.2-1233.2). The Police Department serves as the liaison to this board.

The Board of County Supervisors has enacted additional local mandates for which the Police Department has responsibility.

State Code: 3.2-6546 (County or City Public Animal Shelters; Confinement and Disposition of Animals), 3.2-6542 (Establishment of Dangerous Dog Registry)

County Code: Chapter 2 (Police Auxiliary), Chapter 2.5 (Alarm Systems), Chapter 3 (Amusements), Chapter 4 (Animals and Fowl), Chapter 12 (Massage Establishments), Chapter 13 (Motor Vehicles and Traffic), Chapter 14 (Noise), Chapter 16 (Miscellaneous Offenses), Chapter 18 (Peddlers, Solicitors and Itinerant Vendors), Chapter 19 (Personnel), Chapter 20 (Police), Chapter 20.5 (Precious Metals Dealers), Chapter 27 (Taxicabs)

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D. **Expenditure and Revenue Summary – The expenditure and revenue summaries provide historical and adopted** expenditure and revenue information for each agency. For historical reference, actual expenditures and revenues are reported for FY21, FY22, and FY23. Adopted budget information is displayed for FY24. The last column calculates the change between the FY24 adopted and FY25 budgets. Five types of information are summarized for each fiscal year displayed:

1. **Expenditure by Program** – These figures represent the amounts appropriated or expended for each program within the agency; the total equals the total expenditure by classification.

2. **Expenditure by Classification** – These figures represent the amounts appropriated or expended in each expenditure classification; the total equals the total expenditure by program.

3. **Funding Sources (revenues)** – Includes all sources of agency revenue that support the expenditures.

4. **Net General Tax Support (in dollars)** – The operating subsidy received by the agency; this amount is calculated by subtracting total designated funding sources (revenues) from total expenditures for each fiscal year.

5. **Net General Tax Support (as a %)** – The percentage of the expenditure budget that is supported by the general fund; this percentage is calculated by dividing the net general tax support by the total expenditures for each fiscal year.

Police

Expenditure and Revenue Summary

1 Expenditure by Program

	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Adopted	FY25 Adopted	% Change Budget FY24/ Budget FY25
Office of the Chief	$7,127,250	$7,850,051	$10,036,624	$8,486,444	$8,384,407	(1.20%)
Support Services	$19,606,020	$21,560,059	$29,257,339	$26,546,367	$28,711,402	8.16%
Operations	$59,222,521	$60,228,275	$60,081,690	$68,558,503	$75,244,051	9.75%
Criminal Investigations	$21,335,376	$17,708,860	$20,340,580	$22,818,706	$26,787,794	17.39%
Financial & Technical Services	$10,369,682	$9,212,599	$11,674,200	$12,432,326	$13,899,477	11.80%
Total Expenditures	**$117,660,848**	**$116,559,845**	**$131,390,433**	**$138,842,347**	**$153,027,130**	**10.22%**

2 Expenditure by Classification

	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Adopted	FY25 Adopted	% Change Budget FY24/ Budget FY25
Salaries & Benefits	$95,253,695	$93,661,874	$105,905,122	$117,447,149	$126,642,743	7.83%
Contractual Services	$1,923,721	$2,281,112	$2,685,545	$1,876,009	$2,951,623	57.34%
Internal Services	$13,367,724	$13,763,808	$14,304,237	$11,512,839	$11,991,074	4.15%
Purchase of Goods & Services	$5,139,467	$5,051,964	$6,079,057	$5,861,555	$7,879,237	34.42%
Capital Outlay	$971,817	$421,308	$1,066,765	$767,026	$1,299,000	69.36%
Leases & Rentals	$504,425	$485,750	$455,679	$559,290	$544,974	(2.56%)
Reserves & Contingencies	$0	$0	$0	($75,550)	$824,450	(1,191.26%)
Transfers Out	$500,000	$894,029	$894,029	$894,029	$894,029	0.00%
Total Expenditures	**$117,660,848**	**$116,559,845**	**$131,390,433**	**$138,842,347**	**$153,027,130**	**10.22%**

3 Funding Sources

	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Adopted	FY25 Adopted	% Change Budget FY24/ Budget FY25
Revenue from Federal Government	$554,738	$718,596	$620,325	$0	$0	-
Permits & Fees	$299,157	$340,503	$333,117	$315,940	$315,940	0.00%
Fines & Forfeitures	$502,613	$729,532	$739,526	$797,259	$797,259	0.00%
Use of Money & Property	$9,113	$7,535	$4,044	$6,000	$6,000	0.00%
Revenue from Other Localities	$4,303	$2,221	$9,737	$50,000	$50,000	0.00%
Miscellaneous Revenue	$248,614	$179,752	$167,633	$206,200	$206,200	0.00%
Non-Revenue Receipts	$0	$1,960	$715	$0	$0	-
Charges for Services	$454,559	$525,100	$663,768	$717,286	$717,286	0.00%
Revenue from Commonwealth	$10,947,779	$10,473,483	$11,620,006	$10,355,840	$11,355,840	9.66%
Total Designated Funding Sources	**$13,020,876**	**$12,978,682**	**$14,158,870**	**$12,448,525**	**$13,448,525**	**8.03%**
4 Net General Tax Support	**$104,639,972**	**$103,581,163**	**$117,231,563**	**$126,393,822**	**$139,578,605**	**10.43%**
5 Net General Tax Support	**88.93%**	**88.87%**	**89.22%**	**91.03%**	**91.21%**	

Agency Page Information

E. Staff History by Program – Chart and table showing the staffing history and the total authorized full-time and part-time positions for FY21 actual, FY22 actual, FY23 actual, FY24 adopted, and FY25 summarized by the program. Values are expressed in FTEs (full-time equivalents). One FTE is equal to one full-time position.

F. Future Outlook – Information on current and future issues or circumstances that impact an agency's service delivery.

G. General Overview – Narrative discussion summarizing major FY25 budget changes for the agency.

Police

E →

Staff History by Program

	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Adopted	FY25 Adopted
Office of the Chief	19.00	33.00	32.00	33.00	32.00
Support Services	159.00	151.00	144.00	166.00	169.60
Operations	539.00	541.00	571.40	557.20	578.60
Criminal Investigations	164.00	164.00	156.00	150.00	148.00
Financial & Technical Services	20.00	20.00	20.00	20.00	21.00
Full-Time Equivalent (FTE) Total	**901.00**	**909.00**	**923.40**	**926.20**	**949.20**
Auth Sworn Strength FTE Total	701.00	707.00	707.00	707.00	727.00

F →

Future Outlook

Looking forward, the Prince William County (PWC) Police Department, a nationally accredited agency since 1987, must maintain its culture and reputation for integrity and fair and impartial policing. This requires attracting and retaining excellent and diverse staff, building the leadership of the department, being proactive in addressing issues with all stakeholders, continuing with community outreach programs, and maintaining the public trust in partnership with a growing and diverse county. In an effort to maintain a culture of transparency and accountability, the Police Department conducts an extensive review of citizen complaints, allegations of misconduct, and police response to resistance results on an annual basis, and releases the results in its Annual Report. Further, an extensive evaluation of response to resistance cases, policies, and procedures is underway as part of a federal grant initiative. Body-Worn Cameras, together with training, policies, and procedures reflective of community values, are also mechanisms for maintaining trust, transparency, and accountability. These initiatives have assisted in facilitating a 95% community satisfaction rating for the Police Department.

Other key issues for the Police Department include:

Police Departments Nationwide are Impacted by Staffing Shortages – Police departments across the country,

G →

General Overview

A. Removal of One-time Costs – A total of $13,897 has been removed from the Police Department's FY25 budget for one-time equipment and supplies expenses that were added to support the Veterinary Services Clinic in FY24.

H. Budget Initiatives – Budget adjustments for each program are grouped into three categories, including budget initiatives (additions, reductions, or shifts).

I. Program Summary – Information on the programs that are managed by each agency and include the following details:

1. **Program Description** – Description of the activities the program performs or services that will be delivered.

2. **Key Measures** – Shows important performance measures that demonstrate the productivity and effectiveness of the program. Measures are generally outcome measures, which are specific objectives to be accomplished by the program.

3. **Program Activities with Expenditure Dollars** – List of activities that roll up into the program including the expenditure dollars, expressed in thousands, for FY21 actual, FY22 actual, FY23 actual, FY24 adopted, and FY25.

4. **Workload Measures** – Performance measures, specifically workload measures, which demonstrate an aspect of work performed within the activity.

H → Budget Initiatives

A. Budget Initiatives

1. **Animal Services Center Operating Expenses – Support Services**

Expenditure	$215,000
Revenue	$0
General Fund Impact	$215,000
FTE Positions	0.00

   a. **Description** – This initiative provides ongoing support for food, cleaning supplies, personal protective equipment, animal bedding, uniforms, and footwear due to the increase in animal intake and veterinary services associated with the new Animal Services Center.

   b. **Service Level Impacts** – Existing service levels are maintained.

I → Program Summary

Office of the Chief

① The Office of the Chief of Police provides overall leadership and management oversight for the Department to foster public trust and deliver efficient and effective police services to residents. This includes, but is not limited to, planning and directing all department activities. The office is the final authority in all matters of policy and operations, and investigates complaints and allegations of employee misconduct. Located within the Office of the Chief are the Public Information Office, the Office of Professional Standards, the Chaplain program, and the Community Engagement Unit.

②

Key Measures	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Adopted	FY25 Adopted
Crime rate in the lowest third of COG communities	Yes	Yes	Yes	Yes	Yes
Crime rate per 1,000 residents*	12.0	31.6	37.7	37.0	37.0
Residents feel safe in their neighborhoods (community survey)	96%	96%	97%	96%	96%
Compliance with CALEA National Accreditation Standards	100%	100%	100%	100%	100%
Officers per 1,000 residents	1.5	1.4	1.4	1.5	1.5
Citizen complaints per 1,000 Police contacts	0.2	0.1	0.2	0.1	0.2

Program Activities & Workload Measures *(Dollar amounts expressed in thousands)*	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Adopted	FY25 Adopted
③ Police Leadership & Management	**$6,409**	**$7,219**	**$8,529**	**$7,044**	**$6,736**
④ Rate use of force utilized during arrest	4.4%	4.3%	6.1%	5.0%	5.0%
Police Public Information	**$719**	**$597**	**$563**	**$559**	**$645**
Social media followers	184,500	196,500	213,100	200,000	220,000
News Releases issued	113	86	80	100	80
Community Engagement Unit**	**$0**	**$34**	**$944**	**$884**	**$1,004**
Community engagement programs conducted	95	130	180	150	190
Number of community watch groups	628	667	648	700	668

*The PWC Crime Rate was historically calculated using UCR methodology. In recent years, the FBI has mandated use of the NIBRS system, instead of UCR. The NIBRS methodology utilizes a wider set of data, which includes total crime reported to PWC Police Dept. Due to the updated method of calculation, the Crime Rate figure went from the teens (as seen in FY21 Actuals) to the thirties (actuals beginning in FY22).

**The Community Engagement Unit was formerly the Crime Prevention Unit under the Operations program.

Agency Page Information