

CPMT MINUTES

May 16, 2024

Sudley North – Jean McCoy

2:00 – 3:30 PM

CPMT Members:

Courtney Tierney, Chair, DSS
Kim Keller, Vice Chair, JCSU
Georgia Bachman, CS
Lisa Fouser, Parent Representative
Elijah Johnson, Assistant County Executive
Linda Woods, PWHD

Others Present:

Julie Arquette, DSS CSA
Shazia Chughtai, DSS CSA
Phillys Jennings-Holt, DSS Deputy Director
Jessica McCauley, DSS CSA
Ronald Pannell, PWCS
Shela White, DSS CSA

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:02 PM.

Minutes from April 18, 2024, were presented. **MOTION** to approve as presented. [LW motion, GB seconded KK abstained]. Motion carried.

Expenditures and budget review – presented by Courtney Tierney

- Budget – FY24 YTD, was reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals FY24 from 4/15/24 - 5/10/2024 and Private Day additions. KK motion, GB seconded]. Motion carried.

CPMT Bylaws Revision – Jessica presented the second review of the CPMT Bylaws. The changes recommended include removing term limits for private providers and parent representatives and updating the duties of the CPMT to be consistent with statutory language. Motion to approve as presented. [LW motion, KK seconded]. Motion carried.

CSA Policy Revision – Jessica presented the first review of the CSA policy revision. The revision clarifies language regarding the 14-day requirement for emergency placements as well as an update to CSA transfer timelines to be consistent with the recent SEC policy revision. Motion to remove the requirement for a second review by CPMT. (EJ motioned, LF seconded). Motion carried. Motion to approve the policy revision as presented. [EJ motion, KK seconded]. Motion carried.

CSA Division Report – presented by Jessica McCauley

- CSA Parental Agreement and CHINS – Jessica advised that there have been several cases recently where CSA has been unable to enter into a CSA parental agreement due to DSS having an open case, regardless of if another public agency is presenting to FAPT.
- CPMT Strategic Planning – Jessica recommended that we align the CPMT strategic plan with the County strategic plan timeline. The current CPMT strategic plan was previously extended through 2024. CPMT will hold off on development on a new strategic plan until after the County has adopted their plan.
- State CSA Conference – Registration is now open. The CSA conference will be held in Roanoke, VA October 16 – 17th, with a pre-conference session on October 15th available to CPMT members, FAPT representatives and CSA Coordinators. If you can't attend in person, there is a virtual option available this year at a reduced rate.
- CPMT Alternates – Jessica has received names from all public agencies whose members are appointed by state code. She will send the alternates list to the Clerk to the Board of County Supervisors. Alternates will be required to complete the annual SOEI.
- "Tell Me Something Good" – Jessica announced that She'la White has received a scholarship from the County for the GMU MPA program. Congratulations to She'la!

CLOSURE

Courtney Tierney closed the meeting at 2:41. Next meeting is on June 20, 2024.

APPROVED: Shayla Chugatai
Clerk to Board

CSA PROGRAM SUMMARY

(as of April 30, 2024)

		FY24 Budget	YTD Actuals	Balance	Proj. FY24 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 13,590,277	\$ 11,538,071	\$ 2,052,206	\$ 14,264,361	\$ (674,084)
Federal Reimbursement - CSA Admin		\$ 340,000	\$ 318,293	\$ 21,707	\$ 375,000	\$ (35,000)
PWC - Public Schools		\$ 311,501	\$ 311,501	\$ -	\$ 311,501	\$ -
Revenue Total		\$ 14,241,778	\$ 12,167,865	\$ 2,073,913	\$ 14,950,862	\$ (709,084)
CSA Program	CSA Category	FY24 Budget	YTD Actuals	Balance	Proj. FY24 Expenditures	
Admin	Admin	\$ 839,423	\$ 713,217	\$ 126,206	\$ 890,000	\$ (50,577)
	Harmony Replacement Project	\$ 475,394	\$ 106,950	\$ 368,444	\$ 475,394	\$ -
Admin Total		\$ 1,314,817	\$ 820,167	\$ 494,650	\$ 1,365,394	\$ (50,577)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,085,130	\$ 1,398,426	\$ (313,296)	\$ 1,750,000	\$ (664,870)
	2F1 - FC Prevention Non-Residential	\$ 107,668	\$ 90,940	\$ 16,727	\$ 107,668	\$ -
	2G - Special Education - Private Day	\$ 14,654,849	\$ 11,568,936	\$ 3,085,913	\$ 16,000,000	\$ (1,345,151)
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 496,204	\$ 174,407	\$ 600,000	\$ 70,611
COMMUNITY BASED Total		\$ 16,518,257	\$ 13,554,507	\$ 2,963,751	\$ 18,457,668	\$ (1,939,410)
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 72,726	\$ 22,577	\$ 90,000	\$ 5,303
	2a1 - Therapeutic FC	\$ 285,410	\$ 253,917	\$ 31,493	\$ 300,000	\$ (14,590)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ 29,200	\$ 170,156	\$ 40,000	\$ 159,356
	2e - Family FC	\$ 482,799	\$ 451,252	\$ 31,547	\$ 500,000	\$ (17,201)
FOSTER CARE Total		\$ 1,062,868	\$ 807,096	\$ 255,772	\$ 930,000	\$ 132,868
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 141,234	\$ (76,947)	\$ 175,000	\$ (110,713)
	1b - FC & TFC Non-IV-E	\$ 662,261	\$ 652,825	\$ 9,436	\$ 750,000	\$ (87,739)
	1c - FC Prevention Residential	\$ 525,496	\$ 410,258	\$ 115,237	\$ 600,000	\$ (74,504)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 879,490	\$ 1,058,859	\$ (179,370)	\$ 1,300,000	\$ (420,510)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,131,534	\$ 2,263,177	\$ (131,644)	\$ 2,825,000	\$ (693,466)
Expenditure Total		\$ 21,027,475	\$ 17,444,947	\$ 3,582,528	\$ 23,578,061	\$ (2,550,586)
General Fund Tax Support		\$ 6,785,897			\$ 8,627,200	\$ (1,841,502)

CPMT Approval Table

Agency: CS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/16/2024	Sumner	LV	RTC	M	M	05/01/24-06/30/24	\$36,956.14	\$36,956.14	\$36,956.14	
4/19/2024	Black	JGE	RTC	M	M	04/19/24-06/30/24	\$53,080.54	\$53,080.54	\$53,080.54	
4/19/2024	Smith	JG	RTC	M	M	04/19/24-06/30/24	\$50,447.78	\$50,447.78	\$50,447.78	
4/23/2024	Martinez	TB	CB	FCP	M	05/01/24-06/30/24	\$1,665.00	\$1,665.00	\$1,665.00	
4/23/2024	Alston	AP	RTC	M	M	05/01/24-06/30/24	\$41,532.61	\$41,532.61	\$41,532.61	
4/26/2024	Sumner	JJ	RTC	M	M	04/29/24-06/30/24	\$33,360.83	\$33,360.83	\$33,360.83	
4/26/2024	Sumner	AG	RTC	M	M	05/01/24-06/30/24	\$33,235.33	\$33,235.33	\$33,235.33	
4/30/2024	Nguyen	FR	CB	NM	M	05/01/24-06/30/24	\$2,000.00	\$2,000.00	\$2,000.00	
4/30/2024	Sumner	KA	CB	FCP	M	05/01/24-06/30/24	\$5,500.00	\$5,500.00	\$5,500.00	
4/30/2024	Walker	EC	CB	FCP	M	05/01/24-06/30/24	\$3,078.00	\$3,078.00	\$3,078.00	
4/30/2024	Sumner	PG	CB	FCP	M	05/01/24-06/30/24	\$831.51	\$831.51	\$831.51	
5/1/2024	Witherspoon	RG	RTC	M	M	05/02/24-06/30/24	\$39,901.98	\$39,901.98	\$39,901.98	
5/7/2024	Martinez	RD	RTC	M	M	06/01/24-06/30/24	\$10,800.00	\$10,800.00	\$10,800.00	
5/8/2024	Martinez	EAZ	CB	M	M	05/10/24-06/30/24	\$2,574.00	\$2,574.00	\$2,574.00	
Total CS							\$314,963.72	\$314,963.72	\$314,963.72	

Agency: CSU

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/16/2024	Candelaria	PC	RTC	M	M	05/01/24-06/30/24	\$49,007.57	\$49,007.57	\$49,007.57	
4/19/2024	James	LC	RTC	M	M	05/01/24-06/30/24	\$37,918.28	\$37,918.28	\$37,918.28	
4/24/2024	Archibald	EN	RTC	M	M	05/01/24-05/31/24	\$18,562.66	\$18,562.66	\$18,562.66	
4/30/2024	Moore	TW	CB	FCP	M	05/01/24-06/30/24	\$7,326.00	\$7,326.00	\$7,326.00	
5/1/2024	Smith	IB	CB	FCP	M	05/03/24-06/30/24	\$1,500.00	\$1,500.00	\$1,500.00	
5/8/2024	Lambert	KS	CB	FCP	M	05/10/24-06/30/24	\$1,632.00	\$1,632.00	\$1,632.00	
Total CSU							\$115,946.51	\$115,946.51	\$115,946.51	

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/16/2024	Combs	BH	IL	M	M	05/01/24-06/30/24	\$17,085.50	\$17,085.50	\$17,085.50	
4/16/2024	Annand	TMG	CB	M	M	05/01/24-06/30/24	\$3,126.00	\$3,126.00	\$3,126.00	
4/16/2024	Catson	KL	CB	M	M	05/01/24-06/30/24	\$1,794.87	\$1,794.87	\$1,794.87	
4/17/2024	Annand	TMG	CB	M	M	10/16/24-04/30/24	\$1,419.00	\$1,419.00	\$1,419.00	Revision Request
4/17/2024	Combs	KJ	RTC	M	M	05/01/24-06/30/24	\$47,936.36	\$47,936.36	\$47,936.36	
4/24/2024	Conley	DRM	RTC	M	M	05/01/24-06/16/24	\$18,776.50	\$16,776.50	\$16,776.50	
4/24/2024	Williams	JA	RTC	M	M	04/24/24-06/30/24	\$24,480.00	\$24,480.00	\$24,480.00	
4/25/2024	Otoo	NB	CB	FCP	M	05/01/24-06/30/24	\$3,750.00	\$3,750.00	\$3,750.00	Admin request
4/25/2024	Thompson	RAM	RTC	M	M	05/01/24-06/13/24	\$15,840.00	\$15,840.00	\$15,840.00	
4/30/2024	Walford	SM	TFC	M	M	05/01/24-06/30/24	\$10,042.00	\$10,042.00	\$10,042.00	
4/30/2024	Walford	NM	TFC	M	M	05/01/24-06/30/24	\$9,594.00	\$9,594.00	\$9,594.00	
5/1/2024	Otoo	TBW	CB	FCP	M	05/11/24-06/30/24	\$3,750.00	\$3,750.00	\$3,750.00	
5/7/2024	Annand	BL	CB	M	M	05/09/24-06/30/24	\$5,120.00	\$5,120.00	\$5,120.00	
5/7/2024	Fernandez	WB	CB	FCP	M	06/01/24-06/30/24	\$400.00	\$400.00	\$400.00	
5/7/2024	Thompson	ZM	RTC	M	M	05/10/24-06/30/24	\$18,360.00	\$18,360.00	\$18,360.00	
5/8/2024	Ryerson	AH	CB	M	M	06/01/24-06/30/24	\$1,640.00	\$1,640.00	\$1,640.00	
Total DSS							\$183,114.23	\$181,114.23	\$181,114.23	

Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/16/2024	Raymo	HCA	CB	NM	M	05/01/24-06/30/24	\$2,448.00	\$2,448.00	\$2,448.00	
4/17/2024	Orr	MD	CB	FCP	M	02/05/24-04/30/24	\$3,960.00	\$3,960.00	\$3,960.00	Revision Request
4/17/2024	Danner	JG	CB	FCP	M	05/01/24-06/30/24	\$5,840.64	\$5,840.64	\$5,840.64	
4/17/2024	Orr	JR	CB	NM	M	05/01/24-06/30/24	\$2,750.00	\$3,750.00	\$3,750.00	
4/17/2024	Raymo	ET	CB	NM	M	05/01/24-06/30/24	\$1,700.00	\$1,700.00	\$1,700.00	
4/19/2024	Danner	MA	CB	NM	M	04/22/24-06/30/24	\$2,187.00	\$2,187.00	\$2,187.00	
4/19/2024	Orr	MD	CB	FCP	M	05/01/24-06/30/24	\$13,905.09	\$13,905.09	\$13,905.09	
4/19/2024	Orr	BF	CB	FCP	M	04/22/24-06/30/24	\$3,000.00	\$3,000.00	\$3,000.00	
4/23/2024	Raymo	MC	CB	FCP	M	05/01/24-06/30/24	\$4,080.00	\$4,080.00	\$4,080.00	
4/23/2024	Abramson	TAR	CB	FCP	M	05/01/24-06/30/24	\$1,584.00	\$1,584.00	\$1,584.00	
4/24/2024	Orr	MD	CB	FCP	M	05/01/24-06/30/24	\$3,825.00	\$3,825.00	\$3,825.00	Revision Request
4/24/2024	Naples	NS	CB	FCP	M	05/01/24-06/30/24	\$6,196.00	\$6,196.00	\$6,196.00	
4/24/2024	Raymo	AK	CB	FCP	M	05/01/24-06/30/24	\$1,161.00	\$1,161.00	\$1,161.00	
4/24/2024	Rojas	IGD	CB	FCP	M	04/26/24-06/30/24	\$5,400.00	\$5,400.00	\$5,400.00	
4/26/2024	Rojas	JR	CB	NM	M	04/29/24-06/30/24	\$7,020.00	\$7,020.00	\$7,020.00	
4/26/2024	Danner	AGR	CB	FCP	M	05/01/24-06/30/24	\$3,320.00	\$3,320.00	\$3,320.00	
4/26/2024	Danner	MGR	CB	FCP	M	05/01/24-06/30/24	\$2,430.00	\$2,430.00	\$2,430.00	
4/26/2024	Orr	ARP	CB	NM	M	05/01/24-06/30/24	\$9,711.00	\$9,711.00	\$9,711.00	
4/30/2024	Abramson	AKA	CB	FCP	M	05/01/24-06/30/24	\$8,178.00	\$8,178.00	\$8,178.00	
5/1/2024	Raymo	JCM	CB	NM	M	05/03/24-06/30/24	\$6,811.28	\$6,811.28	\$6,811.28	
5/1/2024	Rojas	UA	CB	FCP	M	05/03/24-06/30/24	\$4,671.00	\$4,671.00	\$4,671.00	
5/6/2024	Danner	MA	CB	NM	M	05/07/24-06/30/24	\$2,100.00	\$2,100.00	\$2,100.00	Admin Request
5/6/2024	Orr	BF	CB	FCP	M	06/11/24-06/30/24	\$500.00	\$500.00	\$500.00	Admin Request
5/7/2024	Abramson	AMM	CB	FCP	M	05/13/24-06/30/24	\$11,644.00	\$11,644.00	\$11,644.00	
5/7/2024	Danner	SBM	CB	NM	M	06/01/24-06/30/24	\$810.00	\$810.00	\$810.00	
5/10/2024	Danner	OL	CB	FCP	M	05/13/24-06/30/24	\$2,700.00	\$2,700.00	\$2,700.00	
5/10/2024	Rojas	ID	CB	FCP	M	06/01/24-06/30/24	\$2,160.00	\$2,160.00	\$2,160.00	
5/10/2024	Raymo	MGR	CB	FCP	M	06/01/24-06/30/24	\$2,150.00	\$2,150.00	\$2,150.00	
5/10/2024	Danner	RN	CB	FCP	M	05/13/24-06/30/24	\$17,374.60	\$17,374.60	\$17,374.60	
5/10/2024	Rojas	SCR	CB	NM	M	05/13/24-06/30/24	\$810.00	\$810.00	\$810.00	
5/10/2024	Rojas	NM	CB	FCP	M	05/13/24-06/30/24	\$4,945.00	\$4,945.00	\$4,945.00	
Total PWCS							\$145,371.61	\$146,371.61	\$146,371.61	

Grand Total \$759,396.07 \$758,396.07 \$758,396.07

CPMT Chair - Courtney Tierney

Signature: 

Date: May 16, 2024

Agency: PWCS, IEP-driven private day placements

For CPMT 5/16/24

IEP Date	Case Man	Client's Initials	Type Svcs	Elig	Service Dates (start - end)	CM Request	CPMT Approved	Comments
1/18/24	NR	KP	IEP	Mandated	1/18/24-6/30/24	\$81,275.01	\$81,275.01	
2/28/24	KR	TJW	IEP	Mandated	2/28/24-6/30/24	\$25,985.60	\$25,985.60	
4/15/24	NR	KVT	IEP	Mandated	4/15/24-6/30/24	\$18,615.17	\$18,615.17	
4/23/24	MA	XE	IEP	Mandated	4/23/24-6/30/24	\$30,503.00	\$30,503.00	
4/29/24	KR	BG	IEP	Mandated	4/29/24-6/30/24	\$9,204.00	\$9,204.00	

TOTAL \$165,582.78 \$165,582.78

CPMT Chair - Courtney Tierney

Signature: 

Date: May 16, 2024