

PRINCE WILLIAM

Parks & Recreation

Parks and Recreation Commission Meeting Minutes

COMMISSION MEMBERS

Brodie Freer, Chair, Occoquan District
Christian Thom, At Large Member
Vida Carroll, Brentsville District
Jane Beyer, Coles District
Rick Berry, Gainesville District
Ross W. Snare, IV, Neabsco District
Oriella Mejia, Potomac District
Sharon Richardson, Woodbridge District

May 15, 2024

George Hellwig Administrative Bldg. Board Room
14420 Bristow Rd. Manassas, VA

Commission Members Present

Rick Berry
Jane Beyer
Vida Carroll
Brodie Freer
Oriella Mejia
Ross Snare
Sharon Richardson
Christian Thom

Staff Present

Janet Bartnik
John Blevins
Rob Orrison
Amarjit Riat
Todd Reid
Eugene Loew

Commission Members Absent

None

Guests

None

Secretary

Shannon Jaenicke

Citizens

Nate Murphy

Call to Order

At 7:00 p.m. Brodie Freer called the regular meeting of the Parks and Recreation Commission to order. Sharon Richardson led the Pledge of Allegiance to the Flag.

Administrative Items

RES 24-13 Approve Minutes of April 17, 2024. **APPROVED (JB:RS, Unanimous)**

Citizens Time

None

Presentations

Historic Preservation Division Annual Update

Rob Orrison, Office of Historic Preservation Division Manager, presented an annual update on Division activities, which include restoration, preservation, interpretation, events, and programs. Rob shared the details of many upcoming events in celebration of National Historic Preservation Month in May, and Juneteenth. These programs are all listed on the Historic Preservation webpage event calendar.

Powell's Creek Crossing

Amarjit Riat, Planning & Project Management Assistant Director, presented the preliminary study for the Powell's Creek Crossing Section of the Potomac Heritage National Scenic Trail. This \$9M project will connect Leesylvania Park to the Potomac Shores community over Powell's Creek. [Presentation is available from the Secretary]

Committee Reports

None

Old Business

None

New Business

None

Director Time

Director Seth Hendler-Voss provided the following updates:

- The FY 25 Budget was adopted on April 23.
- Pools will open on May 25
- The Parks Foundation received a \$75,000 donation toward the Rollins Ford Pump Track Project and approved the hire of a Community Engagement Manager.
- The Neabsco Boardwalk 5th Anniversary is in June and a small celebration will be held at the Boardwalk on June 1st from 11 am to 1 pm.
- The BOCS recently approved a \$4500 Grant Application to Fairfax Water for Science in the Park, a \$24,500 grant application to Virginia Department of Historic Resources for Cultural Resource Identification and Preservation at the Williams-Dawe House; and they approved the Telegraph Rd Property Purchase, the proposed site for the Prince William Sports and Event Center (PWSEC). There is a July BOCS work session scheduled for the PWSEC to provide detailed economic impact figures, financial projections and a draft Comprehensive Agreement should the Board decide to proceed.

Deputy Director Janet Bartnik shared the following Capital Project updates:

- The Featherstone trail segment bids were opened April 4. Plans are for construction to begin in June 2024 and be completed in about 18 months.
- Howison Homestead Soccer Complex bids were opened this week. Bids for the base projects fell within budget however the grandstands and a playground will need to await future funding.
- The Park signage refresh project is in design
- Lights at Catharpin Soccer Fields are under construction
- The Potomac Heritage National Scenic Trail Gap Study process will begin soon
- Occoquan Trail Bridge 4 Notice to Proceed has been issued

Commissioners Time

Mr. Thom

Mr. Thom shared a concern with bees/wasps on the hillside at Hellwig Baseball Complex misinformation.

- Ms. Beyer Ms. Beyer attended the Miracle Field Opening Day and Volunteer appreciation picnic at the Brentsville Courthouse. She was sorry to have missed the employee picnic. She thanked staff for tonight's presentations.
- Mr. Berry Mr. Berry inquired about the status of the grass at Catharpin. Staff shared that the grass is Bermuda and is just coming out of dormancy. He thanked Mr. Riat and Mr. Orrison for tonight's presentations, and is particularly pleased with the collaboration between the Office of Historic Preservation and the Historic Commission.
- Mr. Snare Mr. Snare attended the Heavy Construction Contractors Association Project Ribbon Cutting at Dale City Baseball Fields. He also shared that he was recently able to play golf at our County courses and that they are in significantly better condition than our neighboring communities where he has played.
- Ms. Mejia Ms. Mejia enjoyed an excellent visit/walk at Cockpit Point. She hopes some of her fellow commissioners will join her on the next walk.
- Ms. Richardson Ms. Richardson thanked staff for the invitation to the employee picnic, she enjoyed meeting and talking to staff who had nice things to say about working for the department. She congratulated the Office of Historic Preservation on their recent Blue Star Museum designation.
- Ms. Carroll Inquired if there will be a trail connection from Thomas Farm development to the Bristoe Battlefield. Staff responded that we will be requesting this in the plan review.
- Mr. Freer Chair Freer thanked the staff for the presentations, and wished everyone a Happy Memorial Day.
- Closed Session** None.

Adjournment

RES 24-14 Motion to Adjourn at 8:10 pm. ***APPROVED (RS:JB, Unanimous)***

The next meeting of the Parks and Recreation Commission will be held on June 19, 2024, at the Hellwig Park Administration Building.

Minutes **APPROVED** at Parks and Recreation Commission meeting held on June 12, 2024.


Brodie Freer, Chair


Seth Hendler-Voss, Director


Shannon Jaenicke, Secretary



PRINCE WILLIAM

Historic Preservation

ROB ORRISON, HISTORIC PRESERVATION DIVISION MANAGER

Prince William County Office of Historic Preservation

Created in 2001

Manages 13 historic sites, 20 historic structures, 500 acres of land – Majority under historic or natural easements

9 Full Time Staff and 4 Part Time Staff
50 Regular Volunteers, hundreds of seasonal volunteers annually

Nearly 147,000 visitors in 2023

Locations of Historic Properties

- 1 Barnes House Historic Site
- 2 Ben Lomond Historic Site
- 3 Brentsville Courthouse Historic Centre
- 4 Bristoe Station Battlefield Heritage Park
- 5 Bushy Park
- 6 Cockpit Point Civil War Park
- 7 Kings Highway Historic Site
- 8 Lucasville School Historic Site
- 9 Old Manassas Courthouse
- 10 Rippon Lodge Historic Site
- 11 Thoroughfare Historic Park
- 12 Williams Ordinary
- 13 World Trade Center Memorial





Williams Ordinary



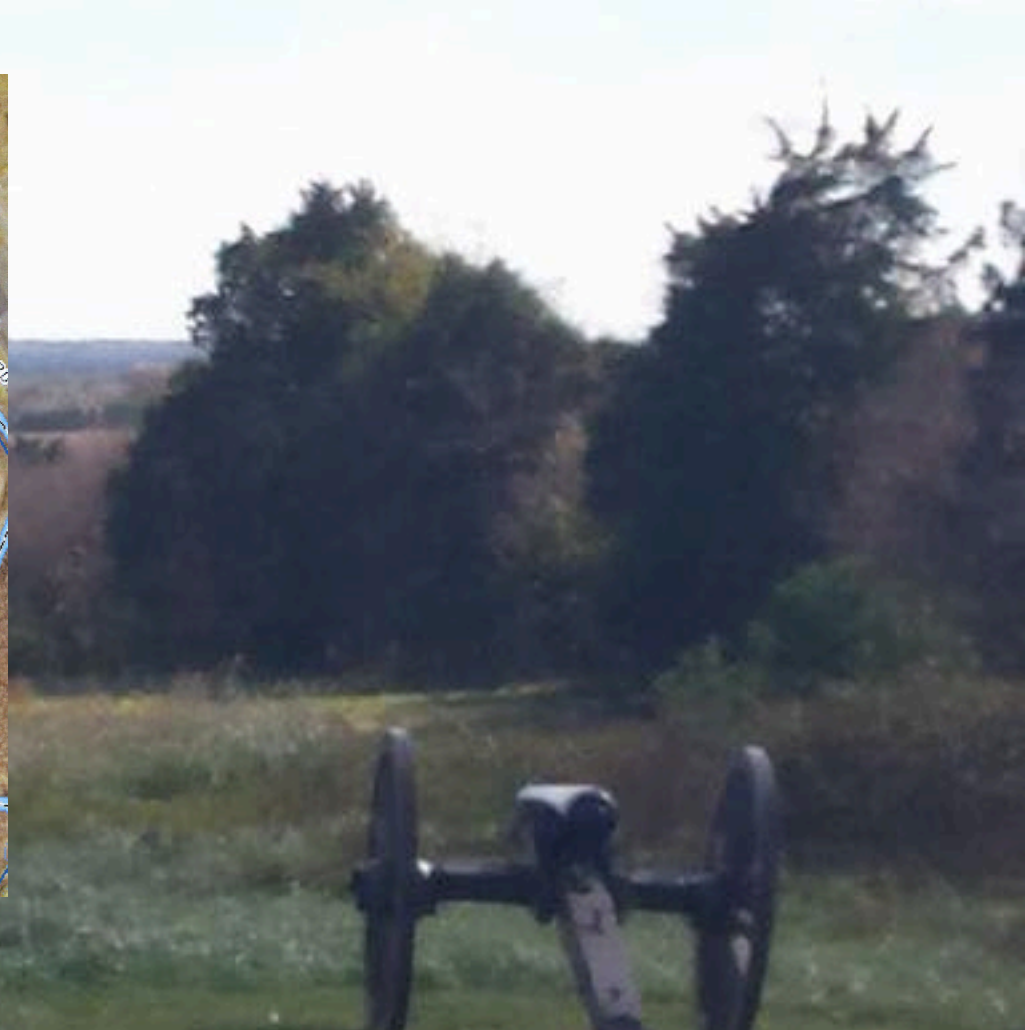
Rippon Lodge Historic Site



Brentsville Courthouse Historic Centre



Ben Lomond Historic Site



Bristoe Station Battlefield Heritage Park

Lucasville School



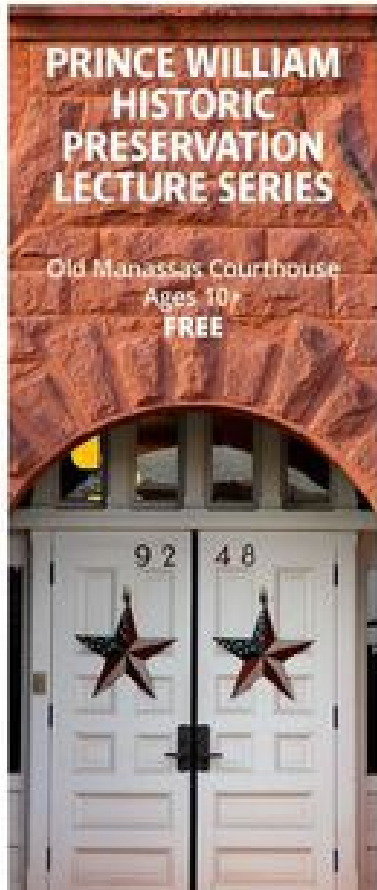
What We Do: Restoration







What We Do: Historic Events



WASHINGTON'S MARINES: THE ORIGINS OF THE CORPS AND THE AMERICAN REVOLUTION, 1775-1777

By Maj. Gen. Jason Q. Bohm

The fighting prowess of United States Marines is second to none, but few know of the Corps' humble beginnings and what it achieved during the early years of the American Revolution. Jason Bohm rectifies this oversight by weaving the men, strategy, performance, and personalities of the Corps' formative early years into a single story.

Jan 25 / 7:00p-8:30p Th

FREEDOM'S WORDS RINGING HOLLOW

By Larry Howard

Historian Larry Howard examines the perspectives of enslaved or formerly enslaved Virginians to determine their perspectives on the political ideas of America's Founding Fathers.

Feb 22 / 7:00p-8:30p Th

SMALL BUT IMPORTANT RIOTS: THE CAVALRY BATTLES OF ALDIE, MIDDLEBURG, AND UPPERVILLE

By Robert F. O'Neill

Small but important Riots focuses on the fighting from June 17 to 22, 1863, at Aldie, Middleburg, and Upperville, placed within the strategic context of the Gettysburg campaign. It is based on Robert O'Neill's thirty years of research and access to previously unpublished documents, which reveal startling new information.

Mar 28 / 7:00p-8:30p Th

VIRGINIA POW CAMPS IN WORLD WAR II

By Kathryn Coker

During World War II, Virginians watched as German and Italian prisoners invaded the Old Dominion. At



Marking the 250th Anniversary of the Prince William County Resolves

Saturday, June 8, 2024 ❖ 10 am – 3 pm

Merchant Park 3944 Cameron St, Dumfries, VA 22026

In June 1774, Prince William County citizens protested the British parliament's passage of the "Intolerable Acts" by drafting and signing the Prince William Resolves. Commemorate this momentous step towards independence by attending a free family-friendly program marking the 250th anniversary.

Call 703-792-4754 for more information.

Events include:

- Immersive play reenacting the historic debate
- Children's activities
- Puppet Shows
- Tours of Dumfries and the Weems-Botts Museum
- Food, Music, & More!



PRINCE WILLIAM
Historic Preservation

Connect with us on social media!

www.facebook.com/pwhistoric X: @PWHPF Instagram: PWC History
YouTube: Prince William Office of Historic Preservation

VIRGINIA
AMERICAN REVOLUTION

What We Do: Public Programs



What We Do: Outreach Programs



What We Do: Historic Communities



What We Do: Research



Figure 6-4. Overview of the Foundation (F-5), View to the East



What We Do: Volunteers



What We Do: Education



Traveling Trunks

Trunks Offered Include:

- 🏡 Agriculture in Prince William County
- 🏡 Enslaved Life in Virginia
- 🏡 Life of a Civil War Soldier
- 🏡 Revolutionary War/Colonial Life...and MORE!

- Trunk programs connect students to their local history inside their own classroom.
- All programs include interactive, hands-on opportunities for students to learn the craft of history firsthand.
- All programs fulfill History and Social Science Virginia Standards of Learning.
- \$30 for a one week rental, \$50 per program with staff, or \$150 for a full day with staff
- For descriptions of each trunk scan the QR code
- To schedule a program, please call (703) 792-4754 or email this form to historicpreservation@pwcgov.org



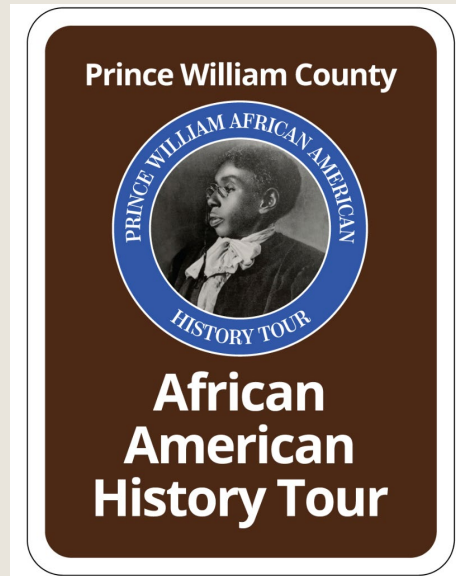
PRINCE WILLIAM
Historic Preservation
www.pwcva.gov/history

Connect with us on social media!
www.facebook.com/pwhistoric
X: @PWHPF Instagram: PWC History
YouTube: Prince William Office of Historic Preservation

What We Do: County Wide Interpretation



Partnerships



Rob Orrison
Historic Preservation Division Manager
703-792-5255
rorrison@pwcgov.org

WWW.PWCGOV.ORG/HISTORY

FACEBOOK.COM/PWHISTORIC

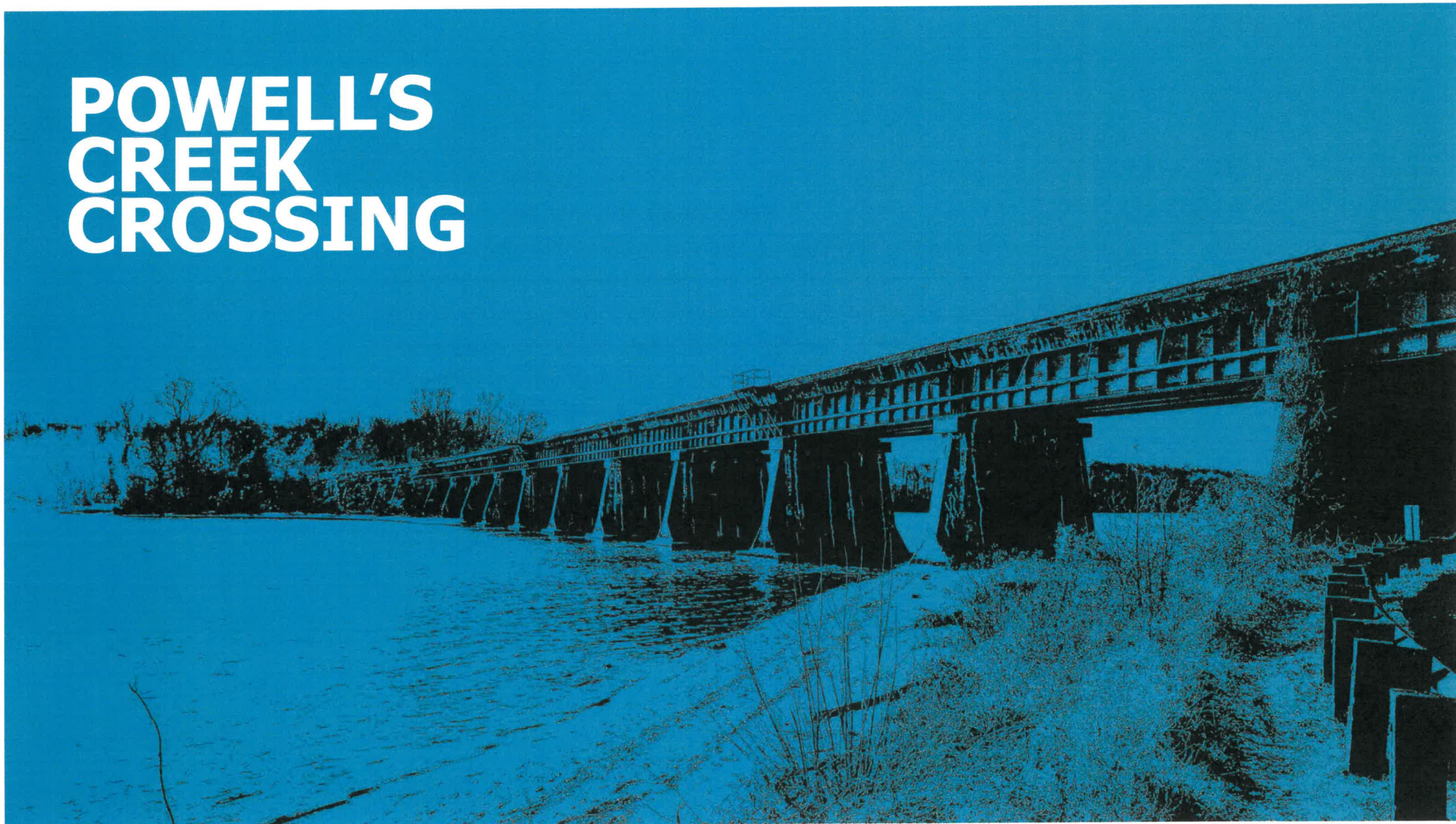


#PWHPF



PWC_HISTORY

POWELL'S CREEK CROSSING



The Powell's Creek Crossing is a key segment of the Potomac Heritage National Scenic Trail (PHNST), a National Park Service designated trail corridor spanning parts of the mid-Atlantic region that will connect various trails and historic sites in Virginia, Maryland, Pennsylvania, and the District of Columbia. The PHNST is designed to be a multi-use trail through the County with Powell's Creek Crossing connecting Leesylvania State Park to Potomac Shores. An RFP for the design work was issued on 2-8-23 a contract was awarded to Inform Studio, Inc on September 12, 2023 PO (NTP) was issued on November 28, 2023. Citizens were included in the selection committee.



Pedestrian structure to span Powell's Creek

3. Field Inventory and Observations

3.1 Field Investigation #1

The first field inventory evaluated the area around Powells Creek from Leesylvania State Park to Potomac Shores. Approximately two miles of shoreline and an additional five miles of existing trails were evaluated to identify opportunities and constraints related to enhancing the PHNST alignment. The field visit took place on Friday, May 3, 2019, with a supplemental investigation on Saturday, June 1, 2019. The following observations provide a detailed framework for the trail alignment options described in Section 4.

Observations

For the purpose of this study, the field inventory has been documented in a counter-clockwise direction around Powells Creek starting from Leesylvania State Park. Generally, the initial field investigation was a fair-weather day, which was preceded by two days of rain. These conditions illustrated where ponding occurred along existing trails and areas with poor drainage.

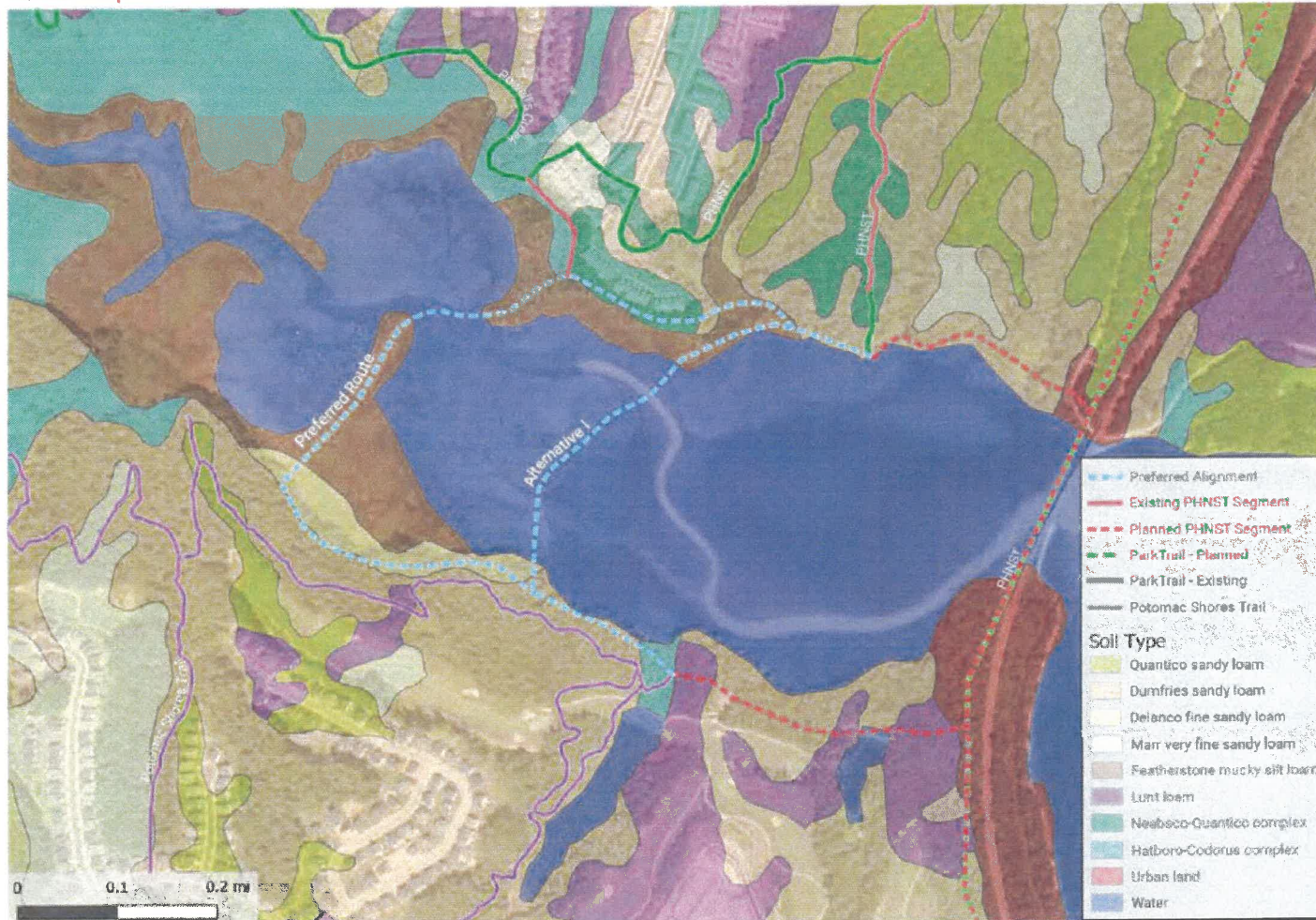


Figure 4 – Site visit, May 3, 2019

Leesylvania State Park

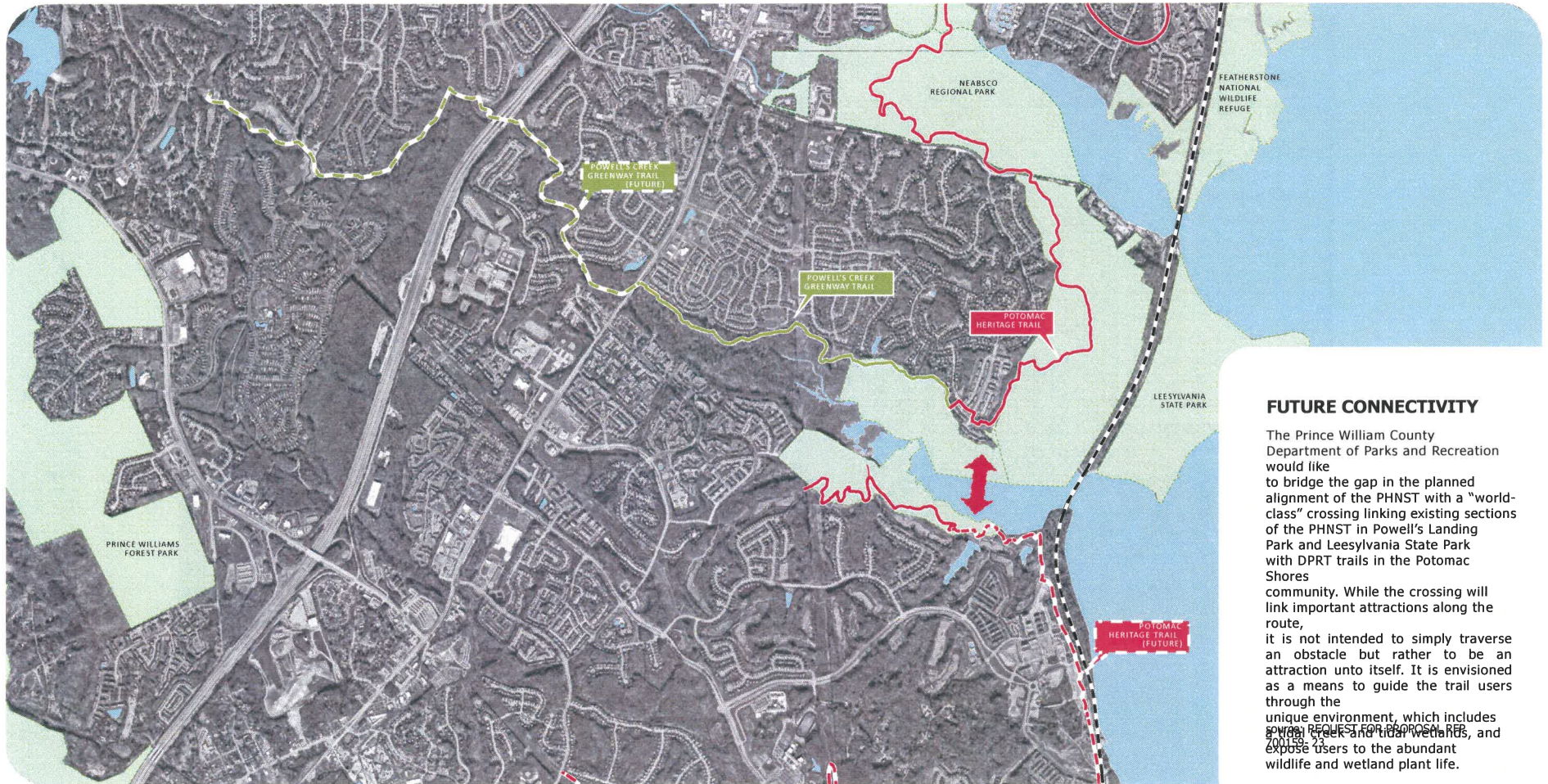
Leesylvania State Park is situated at the peninsula head of the Potomac River and Powells Creek. The PHNST currently enters the park along a natural surface trail from Neabsco Road and continues south towards Powells Creek on several trails. The VRE railroad line bisects the park north-south with the beach and marina on the east side and more wooded area with trails on the west side. Bushey Point

C. Soil Map



POTOMAC HERITAGE NATIONAL SCENIC TRAIL

SITE ANALYSIS



FUTURE CONNECTIVITY

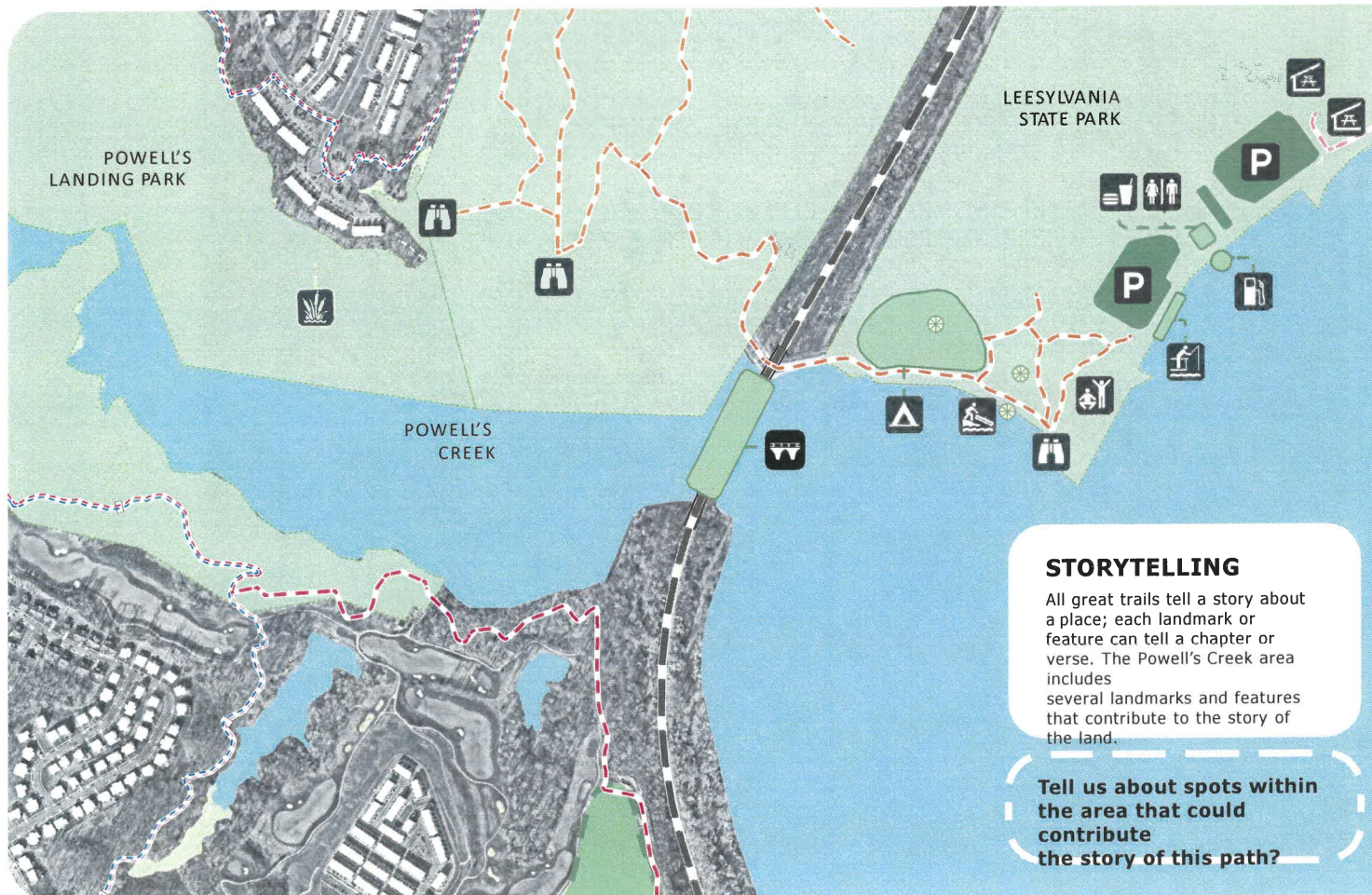
The Prince William County Department of Parks and Recreation would like to bridge the gap in the planned alignment of the PHNST with a "world-class" crossing linking existing sections of the PHNST in Powell's Landing Park and Leesylvania State Park with DPRT trails in the Potomac Shores community. While the crossing will link important attractions along the route, it is not intended to simply traverse an obstacle but rather to be an attraction unto itself. It is envisioned as a means to guide the trail users through the unique environment, which includes swamps, oaks and tidal wetlands, and expose users to the abundant wildlife and wetland plant life.

POWELL'S CREEK CROSSING - STAKEHOLDERS MEETING - APRIL 22, 2024

INFORM

POWELL'S CREEK: LANDMARKS

SITE ANALYSIS

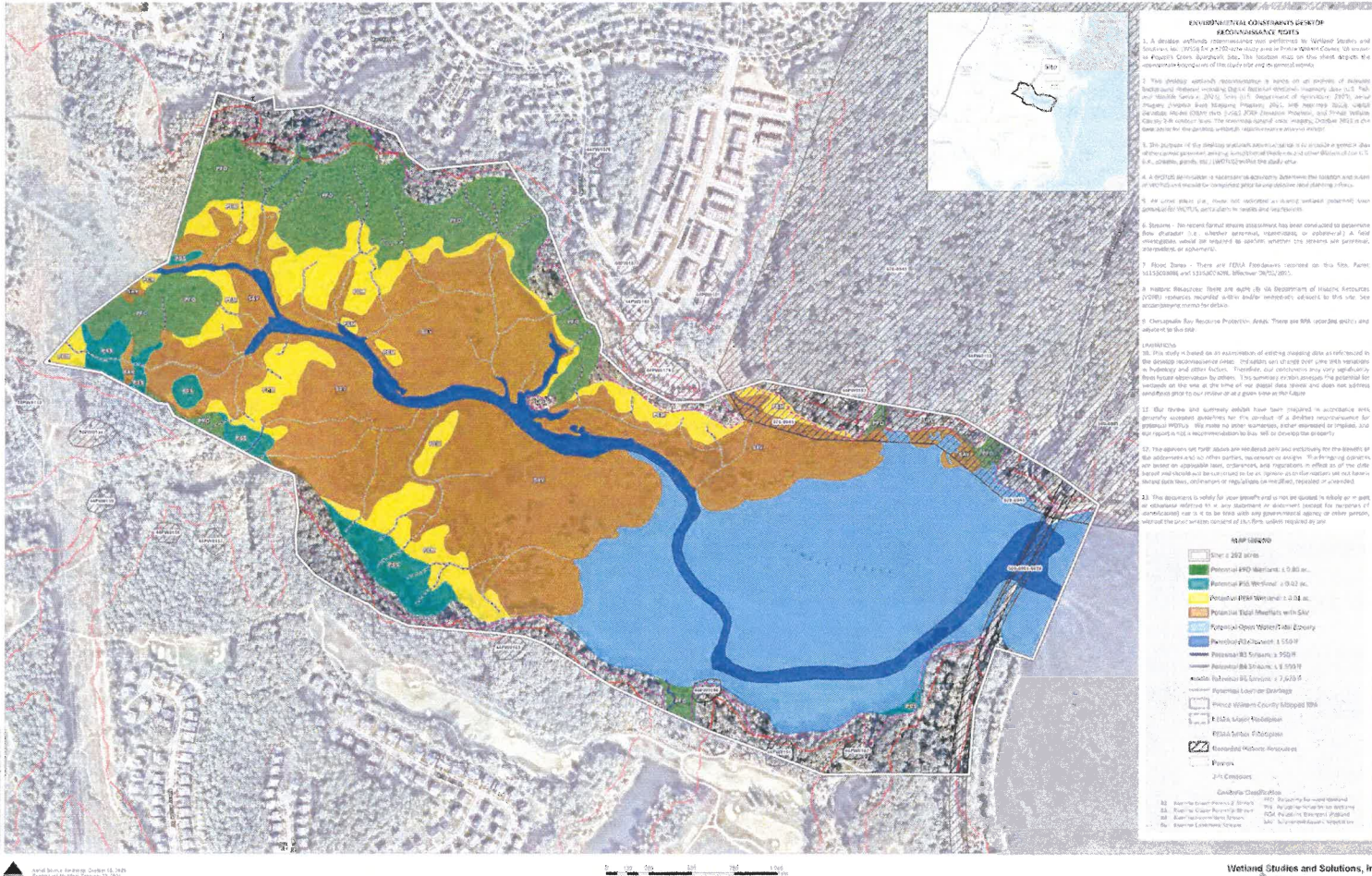


- - - EXISTING TRAIL
- - - FUTURE TRAIL
- HYBRID: FOOT / BIKE
- GAS PUMPS
- PICNIC SHELTER
- RESTROOM
- BREAKWATER STORE
- PARKING
- EXERCISE TRAIL
- SCENIC VIEW
- CANOE/KAYAK LAUNCH
- CAMPGROUND
- FISHING PIER
- POWELLS CREEK BRIDGE
- WETLANDS
- CHAMPION TREES

STORYTELLING
 All great trails tell a story about a place; each landmark or feature can tell a chapter or verse. The Powell's Creek area includes several landmarks and features that contribute to the story of the land.

Tell us about spots within the area that could contribute the story of this path?

SITE ECOLOGICAL CONDITIONS ENVIRONMENTAL ASSESSMENT



**ENVIRONMENTAL CONSTRAINTS SECTION
REGULATORY FEATS**

1. A detailed wetlands reconnaissance was performed by Wetland Studies and Solutions, Inc. (WSS&S) on April 22, 2024, in accordance with the requirements set forth in the General Order. The location map on the sheet displays the approximate locations of the study area and the project site.
2. This siteplan wetlands reconnaissance is based on an analysis of historic topographic maps, aerial photography and on-site observations. The maps used include the National Wetlands Inventory (NWI) (Department of Agriculture, 2001), aerial imagery, topographic maps (Topographic Maps, 100-foot contours), and other data. These maps were used to identify potential wetland areas and to determine the approximate boundaries of the wetlands. The NWI is the most current map available for the general wetlands reconnaissance project.
3. This project is a site plan that is subject to review and approval by the local government agency, which may include the local government agency, the State Department of Environmental Affairs, and the State Department of Environmental Affairs. The project is subject to the following regulatory requirements:
4. A project permit is required for any activity that disturbs the location and size of wetlands, as well as for any activity that disturbs the location and size of wetlands.
5. An environmental impact study report (EIS) is required for any project that disturbs wetlands, as well as for any project that disturbs the location and size of wetlands.
6. Wetlands: No recent formal stream delineation has been conducted to determine flow channels, i.e., whether perennial, intermittent, or ephemeral. A field investigation would be required to determine whether the stream is perennial, intermittent, or ephemeral.
7. Flood Zones: There are FEMA Floodways located on the site, Flood Zone VE, Flood Zone VE1, and Flood Zone VE2, which are located on the site.
8. Historic Resources: There are eight (8) Historic Resources located on the site, which are located on the site.
9. Chesapeake Bay Resource Protection Areas: There are two (2) Resource Protection Areas located on the site.
10. Wetlands: This study is based on an examination of existing mapping data as well as on-site reconnaissance. The study was conducted in accordance with the Wetlands Classification Manual, 2001, and the National Wetlands Inventory, 2001. The study was conducted in accordance with the Wetlands Classification Manual, 2001, and the National Wetlands Inventory, 2001.
11. The review and summary sheets have been prepared in accordance with the Wetlands Classification Manual, 2001, and the National Wetlands Inventory, 2001.
12. The project is subject to review and approval by the local government agency, which may include the local government agency, the State Department of Environmental Affairs, and the State Department of Environmental Affairs.
13. This document is subject to review and approval by the local government agency, which may include the local government agency, the State Department of Environmental Affairs, and the State Department of Environmental Affairs.

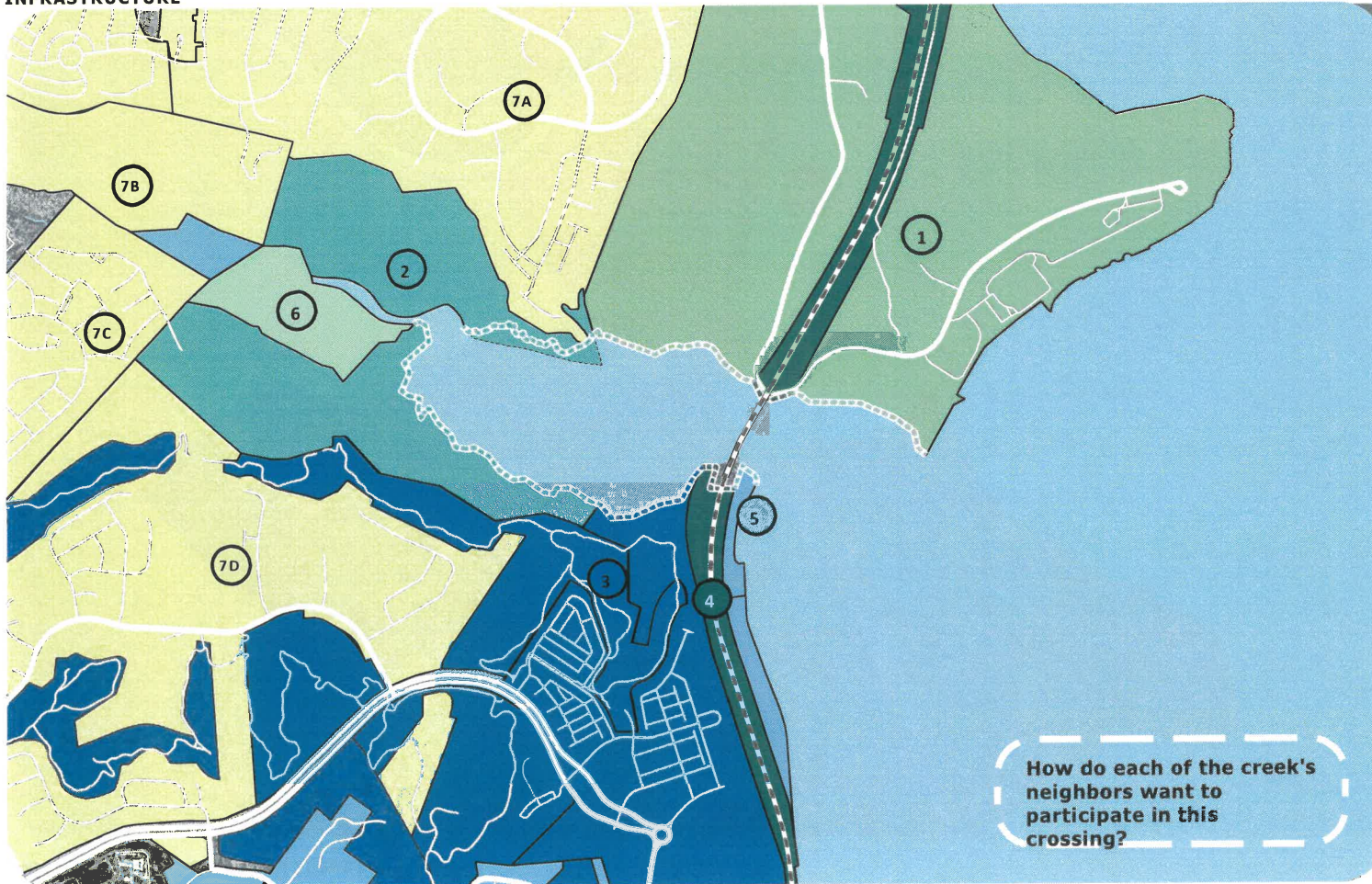
WETLAND CLASSIFICATION

Shrub Wetland	Shrub Wetland
Emergent Wetland	Emergent Wetland
Palustrine Wetland	Palustrine Wetland
Palustrine Wetland with Shrub	Palustrine Wetland with Shrub
Palustrine Open Water/24-hr Exposure	Palustrine Open Water/24-hr Exposure
Palustrine Emergent	Palustrine Emergent
Palustrine Emergent/24-hr Exposure	Palustrine Emergent/24-hr Exposure
Palustrine Emergent/24-hr Exposure	Palustrine Emergent/24-hr Exposure
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Palustrine Emergent/24-hr Exposure	Palustrine Emergent/24-hr Exposure

Wetland Studies and Solutions, Inc.
1000 West 10th Street, Suite 100
Annapolis, MD 21401

LAND OWNERSHIP

LAND USE, ZONING & INFRASTRUCTURE



POWELLS CREEK'S NEIGHBORS

The creek's shoreline is bound by multiple landowners that include both private and public sectors. Beyond the shoreline but with close proximity to the creek are several additional residential associations. The purpose of the new crossing is create a world-class crossing and be a destination for the public.

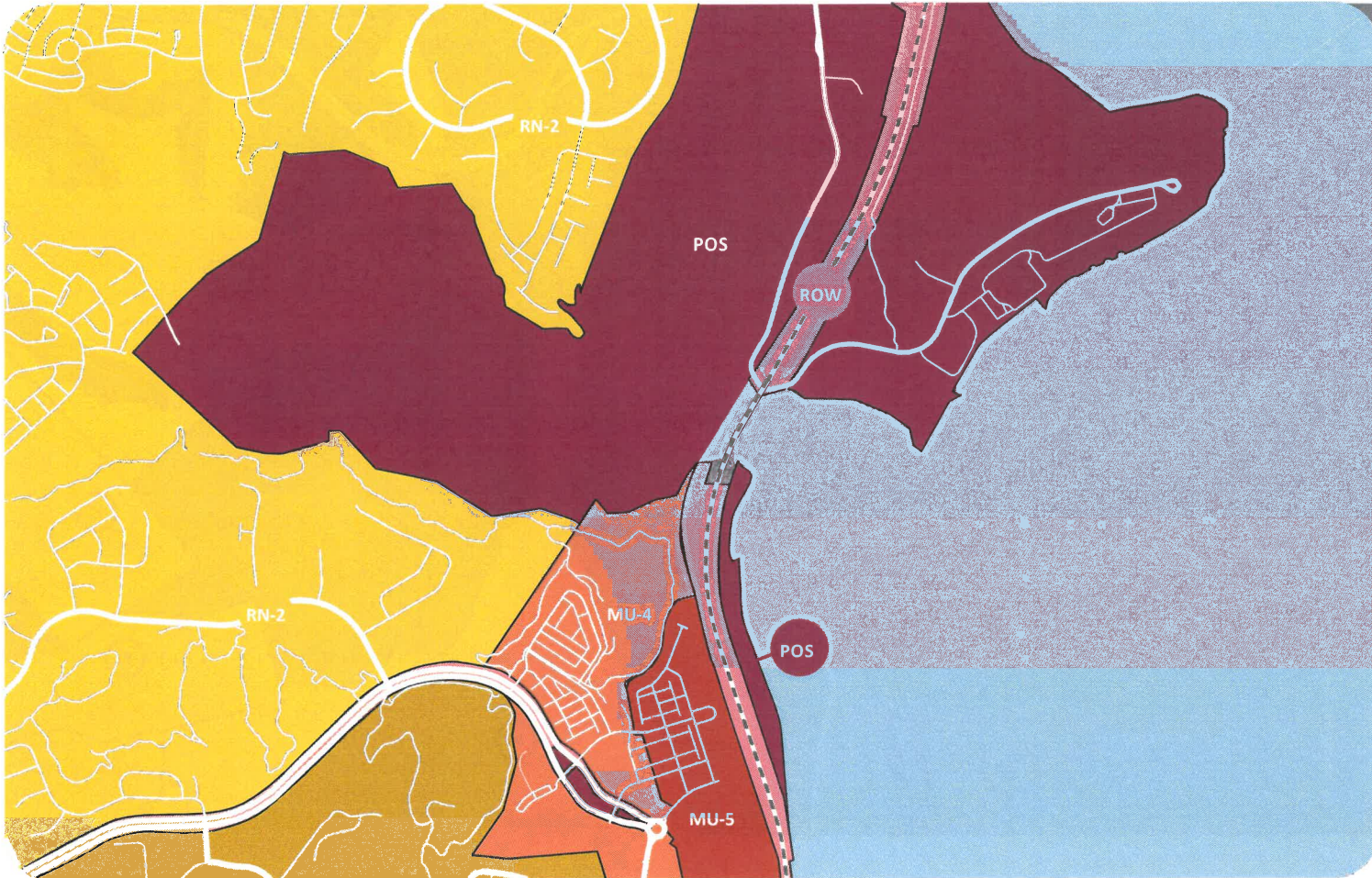
- 1 VIRGINIA DEPARTMENT OF CONSERVATION AND REC
- 2 PRINCE WILLIAM COUNTY
- 3 HARBOR STATION COMMUNITIES
- 4 CSX TRANSPORT
- 5 PRIVATE OWNERSHIP
- 6 POWELL'S CREEK LC
- 7 RESIDENTIAL ASSOCIATIONS
 - A - POWELL'S LANDING COMM. ASSOC.
 - B - PORT POTOMAC H.O.A.
 - C - RIVER OAKS COMM. ASSOC.
 - D - POTOMAC SHORE RES. ASSOC.

POWELL'S CREEK CROSSING - STAKEHOLDERS MEETING - APRIL 22, 2024

INFORM

LONG RANGE LAND USE

LAND USE, ZONING & INFRASTRUCTURE



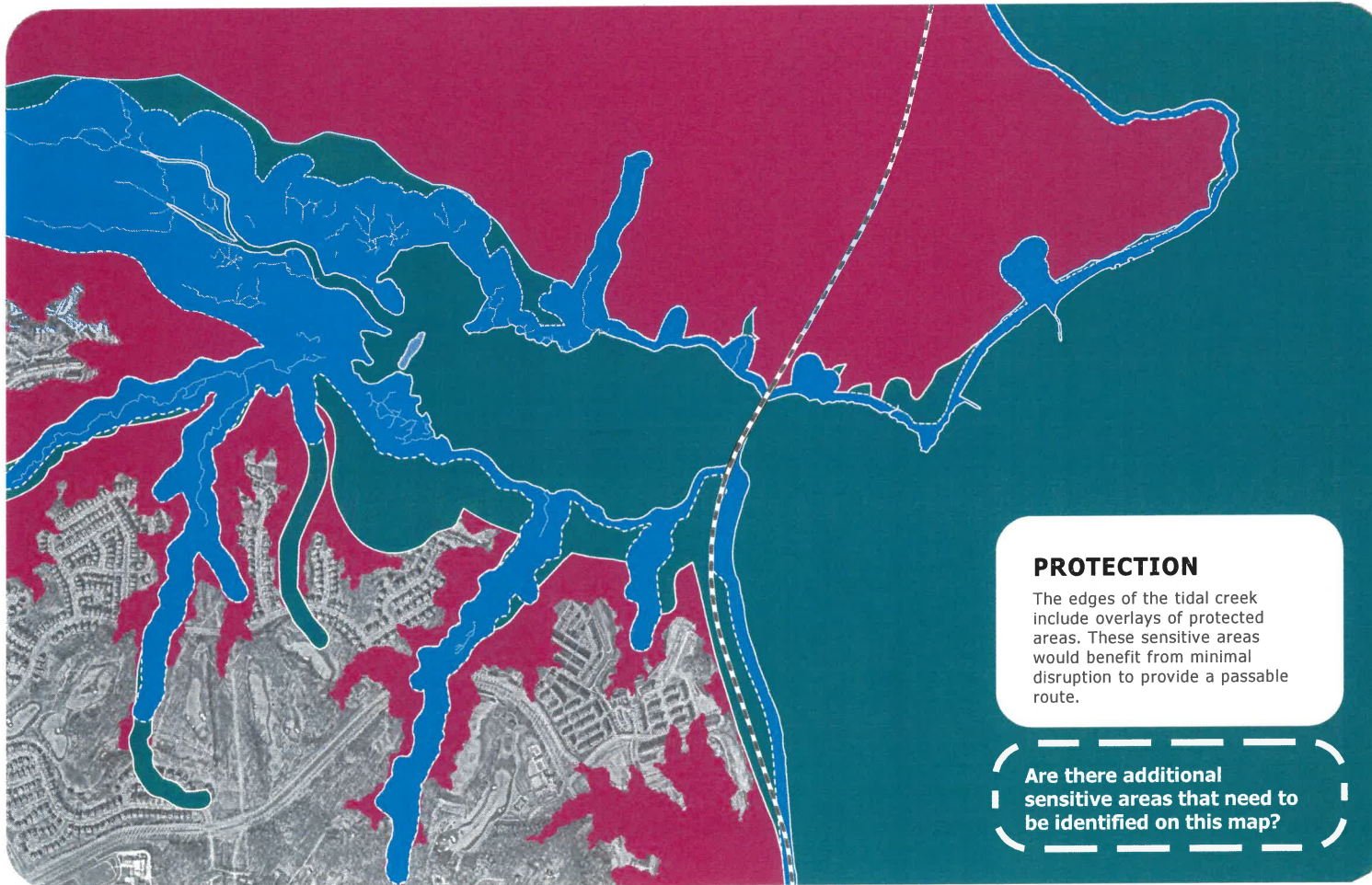
LAND USE

The parcels surrounding the creek include several zoning classifications. A new pedestrian crossing at the creek or a new accessible route should not create a need to change zoning. However, a parcel's zoning classification could effect the placement of a new trailhead, activity level, and lighting.

- POS** PARKS AND OPEN SPACE
- MU-4** MIXED USE
- MU-5** MIXED USE
- RN-2** RESIDENTIAL NEIGHBORHOOD
- ROW** PUBLIC RIGHT-OF-WAY

POLICY AND REGULATION CONSTRAINTS

LAND USE, ZONING & INFRASTRUCTURE



RESOURCE PROTECTION OVERLAY

A Resource Protection Overlay (RPO) is a zoning tool used by local governments to designate areas where special attention is needed to preserve or protect certain natural, cultural, or historical resources. These overlays help ensure that development activities are compatible with the long-term health and resilience of the environment and the community.

ENVIRONMENTAL RESOURCE PROTECTION

The primary focus of an Environmental Resource Protection Overlay is to mitigate the potential negative impacts of development on ecosystems, biodiversity, water quality, and other environmental assets. These overlays are typically applied to areas such as wetlands, floodplains, steep slopes, critical habitats, riparian buffers, and other ecologically sensitive areas.

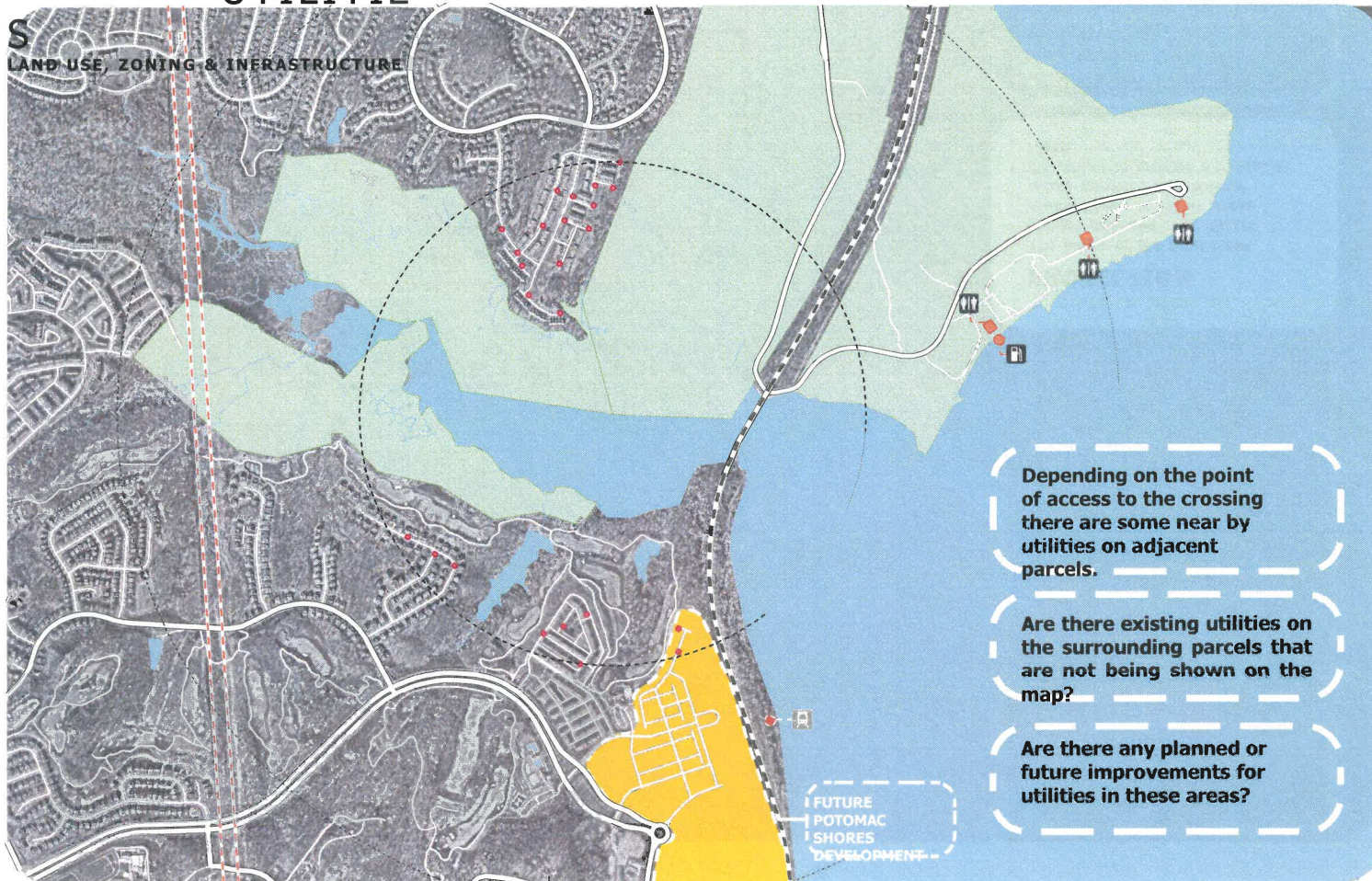
PREHISTORIC SENSITIVITY AREAS

A Prehistoric Sensitivity Area refers to a location or region where archaeological evidence of prehistoric human activity is known or likely to exist. This designation serves to preserve these areas, allow further research, opportunity to educate the public, and allow regulatory considerations to these areas.

PROTECTION
The edges of the tidal creek include overlays of protected areas. These sensitive areas would benefit from minimal disruption to provide a passable route.

Are there additional sensitive areas that need to be identified on this map?

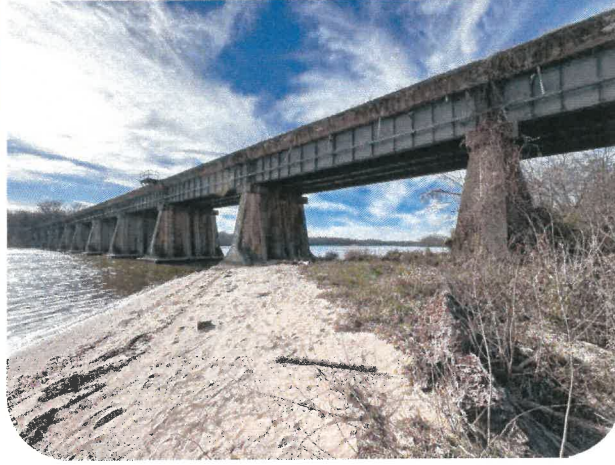
EXISTING UTILITIES



POWELL'S CREEK CROSSING - STAKEHOLDERS MEETING - APRIL 22, 2024

POWELL'S CREEK: LANDMARKS

SITE ANALYSIS



POWELL'S CREEK CROSSING - STAKEHOLDERS MEETING - APRIL 22, 2024

INFORM

POWELL'S CREEK: LANDMARKS

SITE ANALYSIS

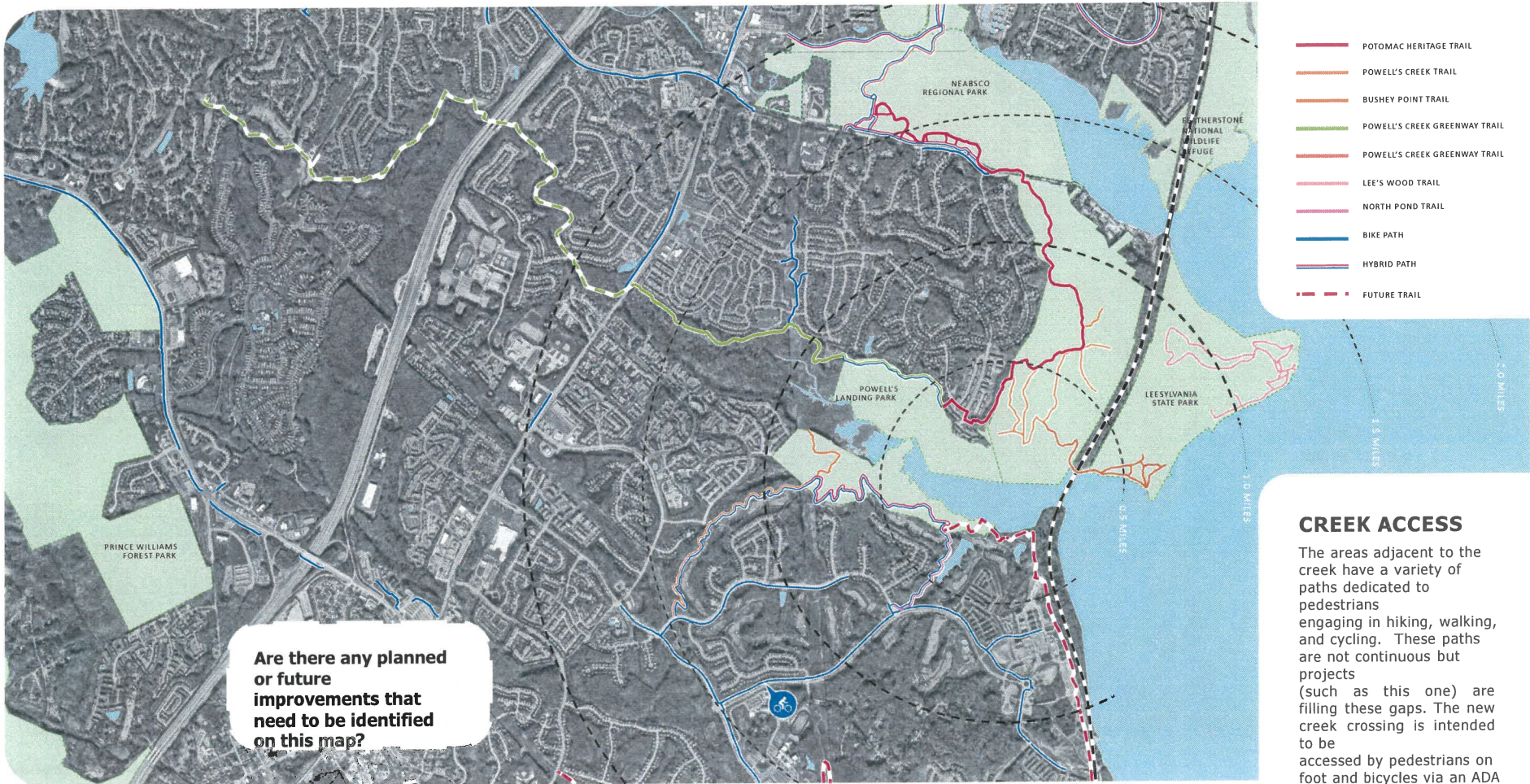


POWELL'S CREEK CROSSING - STAKEHOLDERS MEETING - APRIL 22, 2024

INFORM

EXISTING PEDESTRIAN & CYCLING PATH

PEDESTRIAN & VEHICULAR CIRCULATION



Are there any planned or future improvements that need to be identified on this map?

- POTOMAC HERITAGE TRAIL
- POWELL'S CREEK TRAIL
- BUSHEY POINT TRAIL
- POWELL'S CREEK GREENWAY TRAIL
- POWELL'S CREEK GREENWAY TRAIL
- LEE'S WOOD TRAIL
- NORTH POND TRAIL
- BIKE PATH
- HYBRID PATH
- FUTURE TRAIL

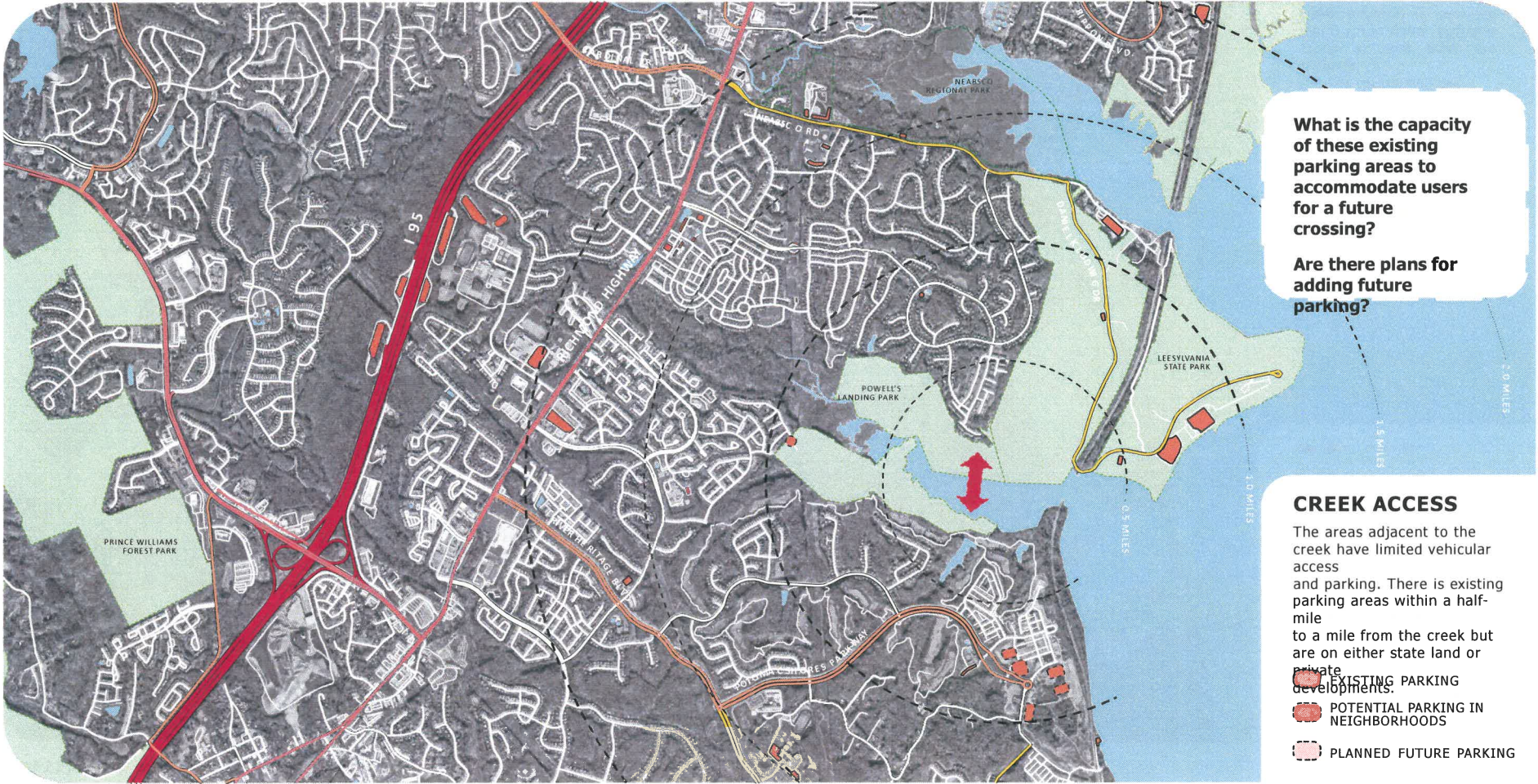
CREEK ACCESS

The areas adjacent to the creek have a variety of paths dedicated to pedestrians engaging in hiking, walking, and cycling. These paths are not continuous but projects (such as this one) are filling these gaps. The new creek crossing is intended to be accessed by pedestrians on foot and bicycles via an ADA accessible route.



EXISTING STREETS & PARKING

PEDESTRIAN & VEHICULAR CIRCULATION



What is the capacity of these existing parking areas to accommodate users for a future crossing?

Are there plans for adding future parking?

CREEK ACCESS

The areas adjacent to the creek have limited vehicular access and parking. There is existing parking areas within a half-mile to a mile from the creek but are on either state land or private developments.

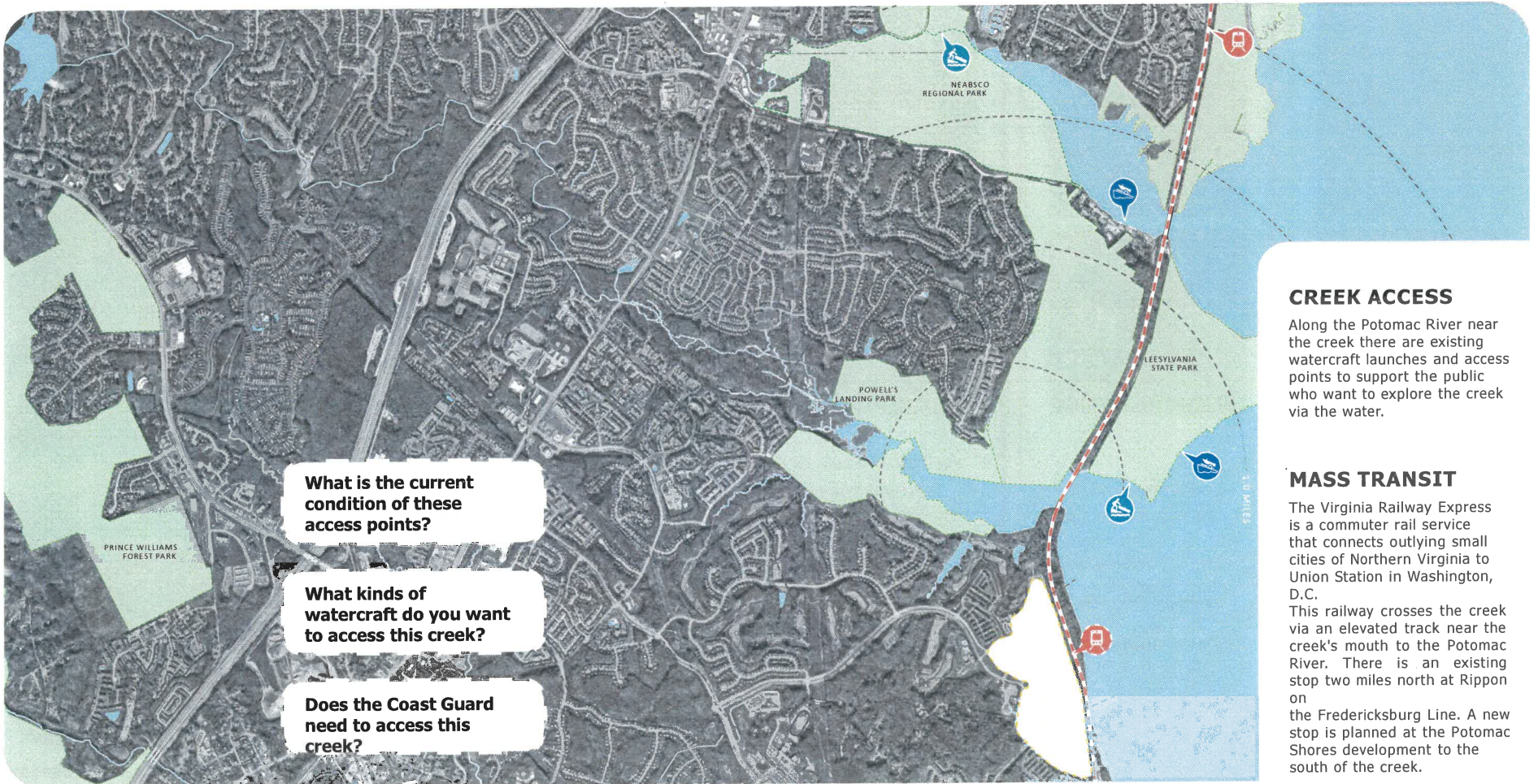
- EXISTING PARKING DEVELOPMENTS
- POTENTIAL PARKING IN NEIGHBORHOODS
- PLANNED FUTURE PARKING

POWELL'S CREEK CROSSING - STAKEHOLDERS MEETING - APRIL 22, 2024



MASS TRANSIT & WATER CRAFT LAUNCHES

PEDESTRIAN & VEHICULAR CIRCULATION



What is the current condition of these access points?

What kinds of watercraft do you want to access this creek?

Does the Coast Guard need to access this creek?

CREEK ACCESS

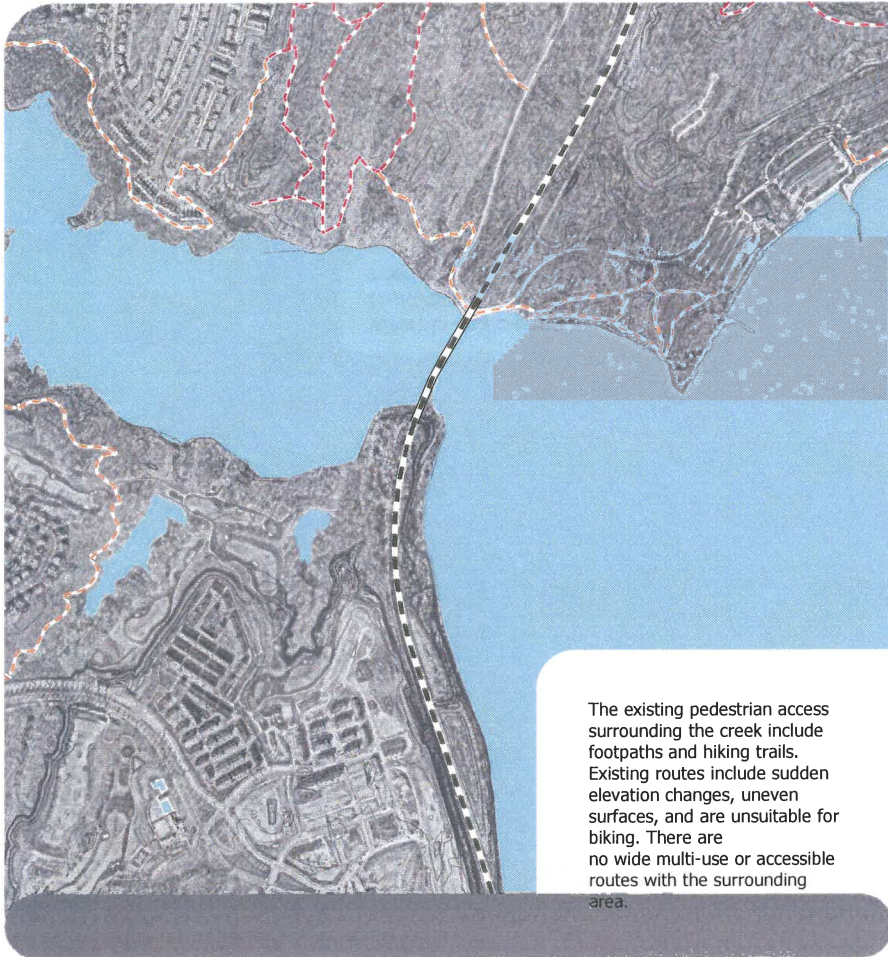
Along the Potomac River near the creek there are existing watercraft launches and access points to support the public who want to explore the creek via the water.

MASS TRANSIT

The Virginia Railway Express is a commuter rail service that connects outlying small cities of Northern Virginia to Union Station in Washington, D.C. This railway crosses the creek via an elevated track near the creek's mouth to the Potomac River. There is an existing stop two miles north at Rippon on the Fredericksburg Line. A new stop is planned at the Potomac Shores development to the south of the creek.

PATHWAY TERMINOLOGY

ACCESSIBILITY & SAFETY



The existing pedestrian access surrounding the creek include footpaths and hiking trails. Existing routes include sudden elevation changes, uneven surfaces, and are unsuitable for biking. There are no wide multi-use or accessible routes with the surrounding area.

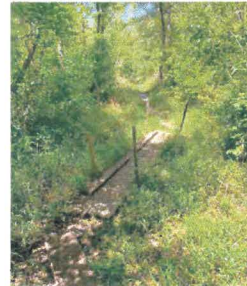
FOOTPAT

NARROW

PATH WIDTH: 1 - 4 FEET WIDE

WALKING SURFACE: UNPAVED

- POSSIBLE TRIPPING HAZARDS
- SUDDEN INCLINES OR DECLINES
- TERRAIN AND DIFFICULTY VARY
- NOT SUITABLE FOR BIKING
- NOT UNIVERSALLY ACCESSIBLE



PATH / TRAIL

INTERMEDIATE

PATH WIDTH: 5 - 9 FEET WIDE

WALKING SURFACE: SMOOTH

- STAIRS & RAMPS
- BOARDWALKS
- MAY BE SUITABLE TO BIKING
- ACCESSIBLE TO WHEELCHAIRS USERS



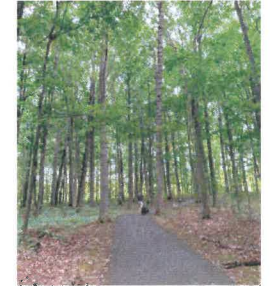
ACCESSIBLE ROUTE

WIDE

PATH WIDTH: 10+ FEET WIDE

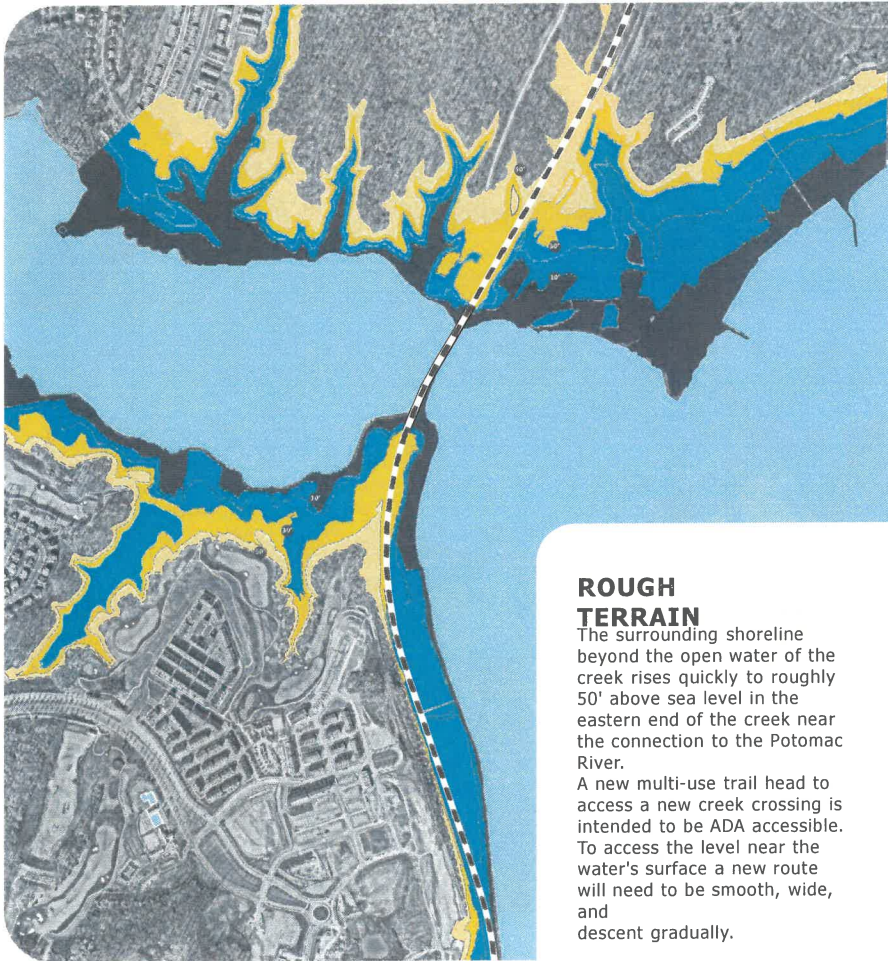
WALKING SURFACE: SMOOTH

- MULTI-USE (SHARED)
- SUITABLE TO BIKING
- UNIVERSALLY ACCESSIBLE



EXISTING TOPOGRAPHY

ACCESSIBILITY & SAFETY

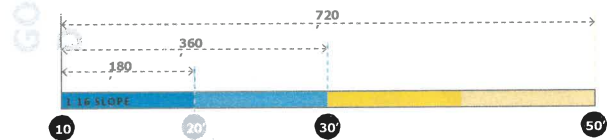
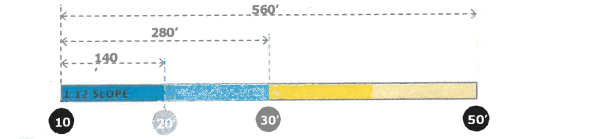


ROUGH TERRAIN

The surrounding shoreline beyond the open water of the creek rises quickly to roughly 50' above sea level in the eastern end of the creek near the connection to the Potomac River.

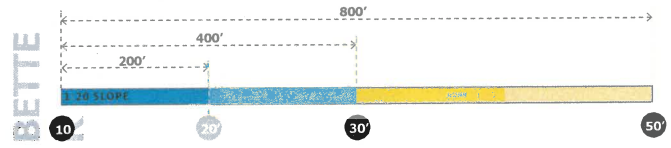
A new multi-use trail head to access a new creek crossing is intended to be ADA accessible. To access the level near the water's surface a new route will need to be smooth, wide, and descent gradually.

ACCESSIBLE SLOPE DISTANCES



RAMPED WALKING SURFACE

A good way to descent terrain is with a ramped walking surface. With a max slope of one (1) foot descending per 12' of length a ramped walking surface would be 560' long to descend 50' of elevation change. Ramps can be used to shorten the length of an accessible route but require landing or resting surface that are level for every 30" of elevation difference.



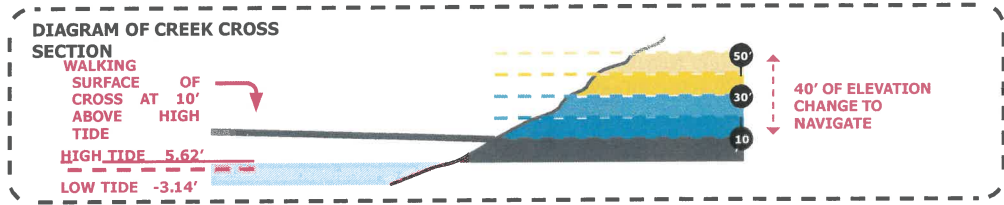
SLOPED WALKING SURFACE

The easiest way to descent terrain is with a gradual sloping surface. With a max slope of one (1) foot descending per 20' of length the sloped walking surface would be 800' long to descend 50' of elevation change.



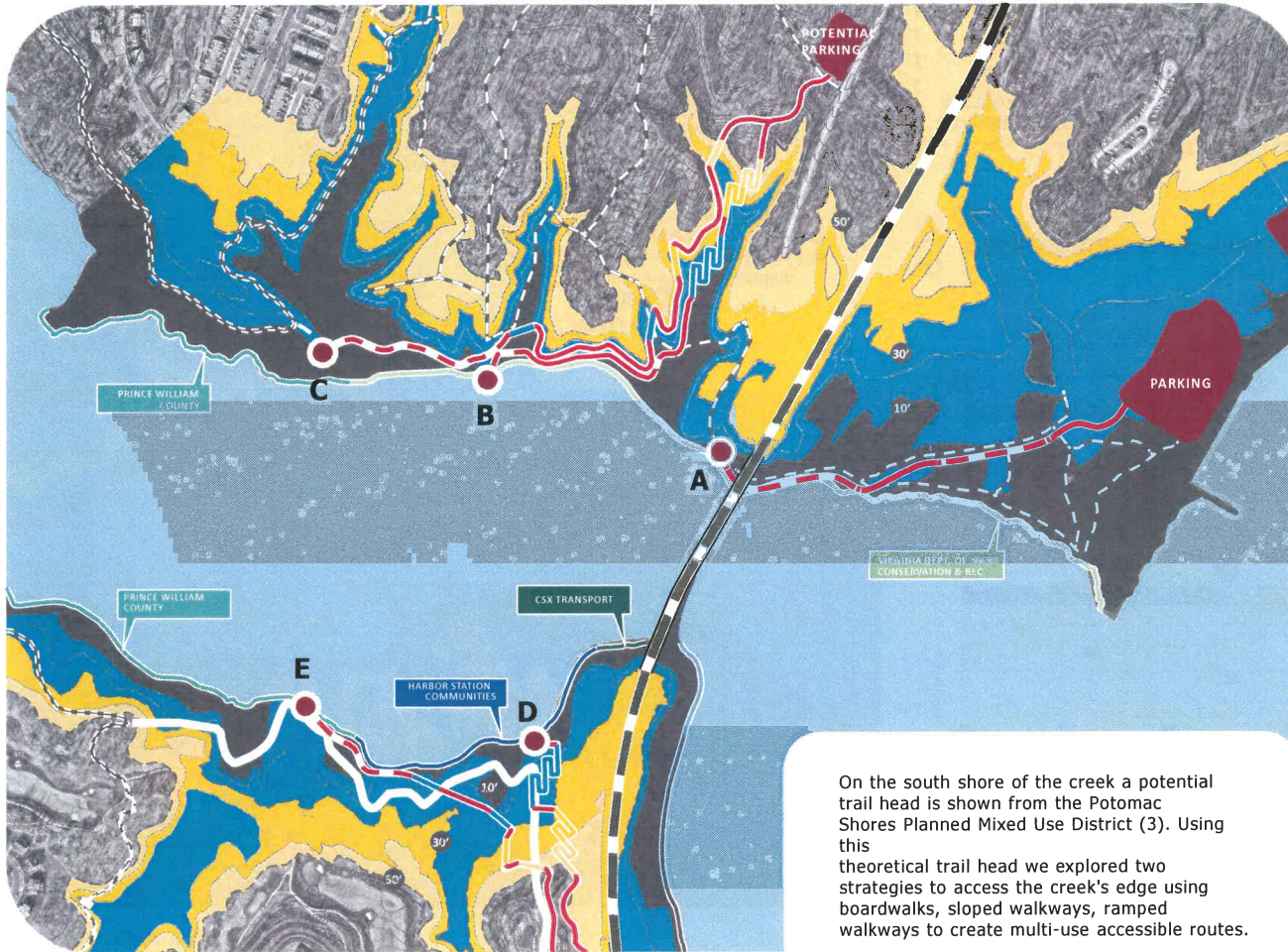
FLAT WALKING SURFACE

A flat walking surface is ideal for accessible routes. These are walking surfaces with less than 1' of grade change in 20' of length. In areas of considerable grade change this can be difficult to attain when navigating through sensitive natural areas where disruption is needed.



ACCESS POINTS & ROUTE OPTIONS

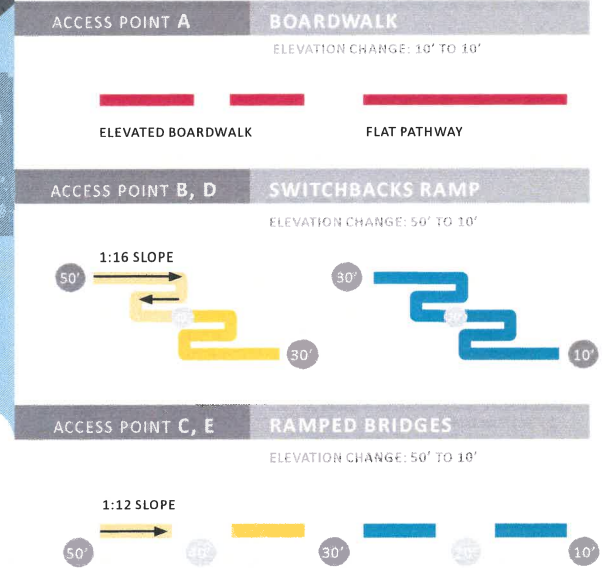
ACCESSIBILITY & SAFETY



On the south shore of the creek a potential trail head is shown from the Potomac Shores Planned Mixed Use District (3). Using this theoretical trail head we explored two strategies to access the creek's edge using boardwalks, sloped walkways, ramped walkways to create multi-use accessible routes.

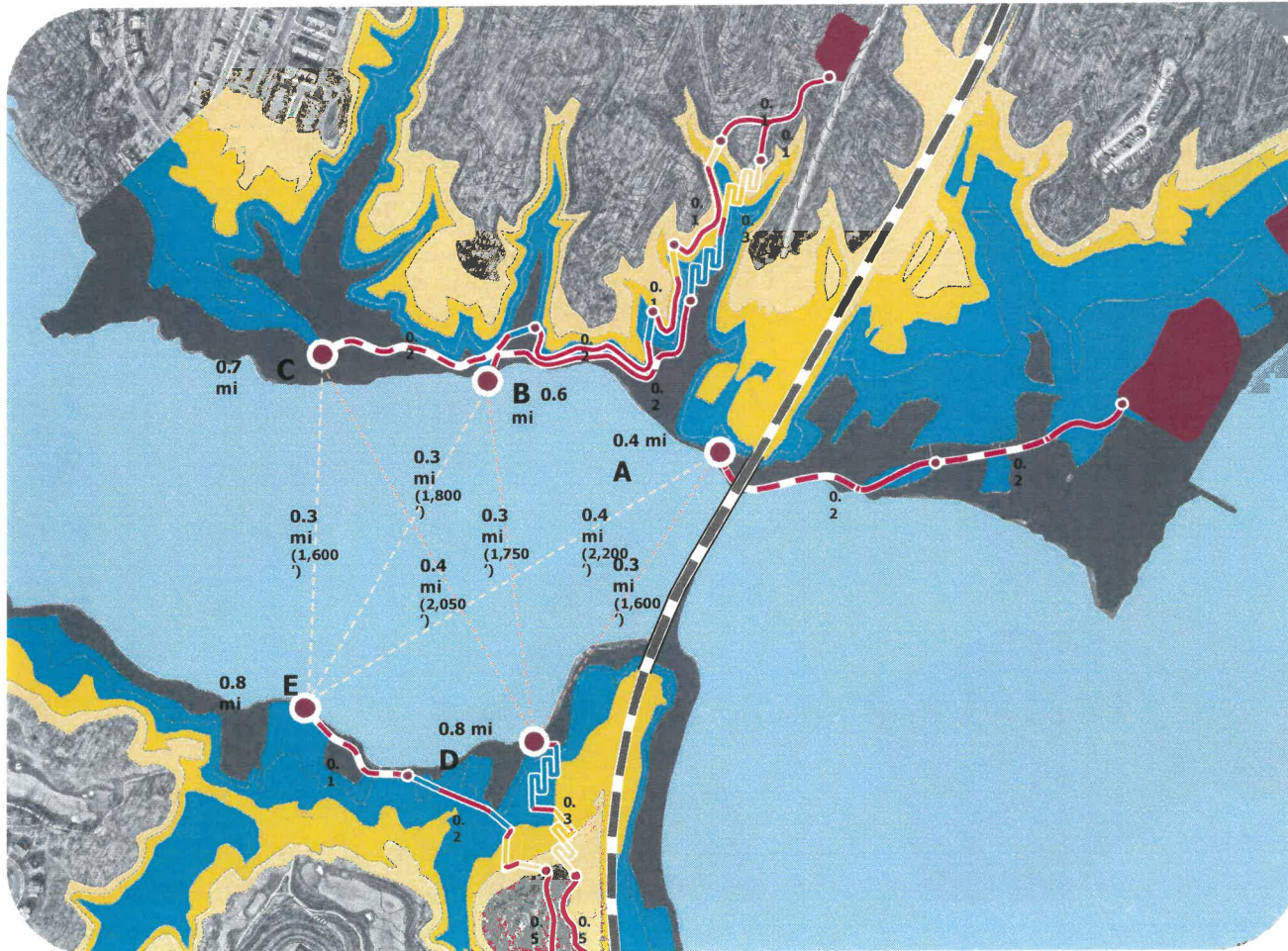
ACCESS STRATEGIES

To understand the challenges of accessing the creek's edge from the surrounding area we have explored three strategies from the north shore and two from the south shore. On the north shore of the creek two potential trail heads are shown: the existing parking lot within Leesylvania State Park (1) and 'Potential Parking' area along Daniel K Ludwig Drive near an existing access point to the Powell's Creek Trail (2). Using these two theoretical trail heads we explored three strategies to access the creek's edge using boardwalks, sloped walkways, ramped walkways to create multi-use accessible routes.



ACCESS STRATEGIES

ACCESSIBILITY & SAFETY



STRATEGY 3D

Trailhead located at the Potomac Shores Planned Mixed Use District. The route starts along the 60' above sea level grade level with a combination of on grade walking surfaces and elevated ramped board walks down through an existing natural valley in the terrain to the creek's edge. The elevated ramps create a shorter travel distance from the trailhead to the creek's edge but the increased slope creates a more strenuous experience. Creek edge access point 'D' is located in an open water and possible water channel area in Harbor Station Communities property.

TRAILHEAD TO CREEK ACCESS

POINT DISTANCE : 0.8
miles ELEVATION
CHANGE: 50'

STRATEGY 3E

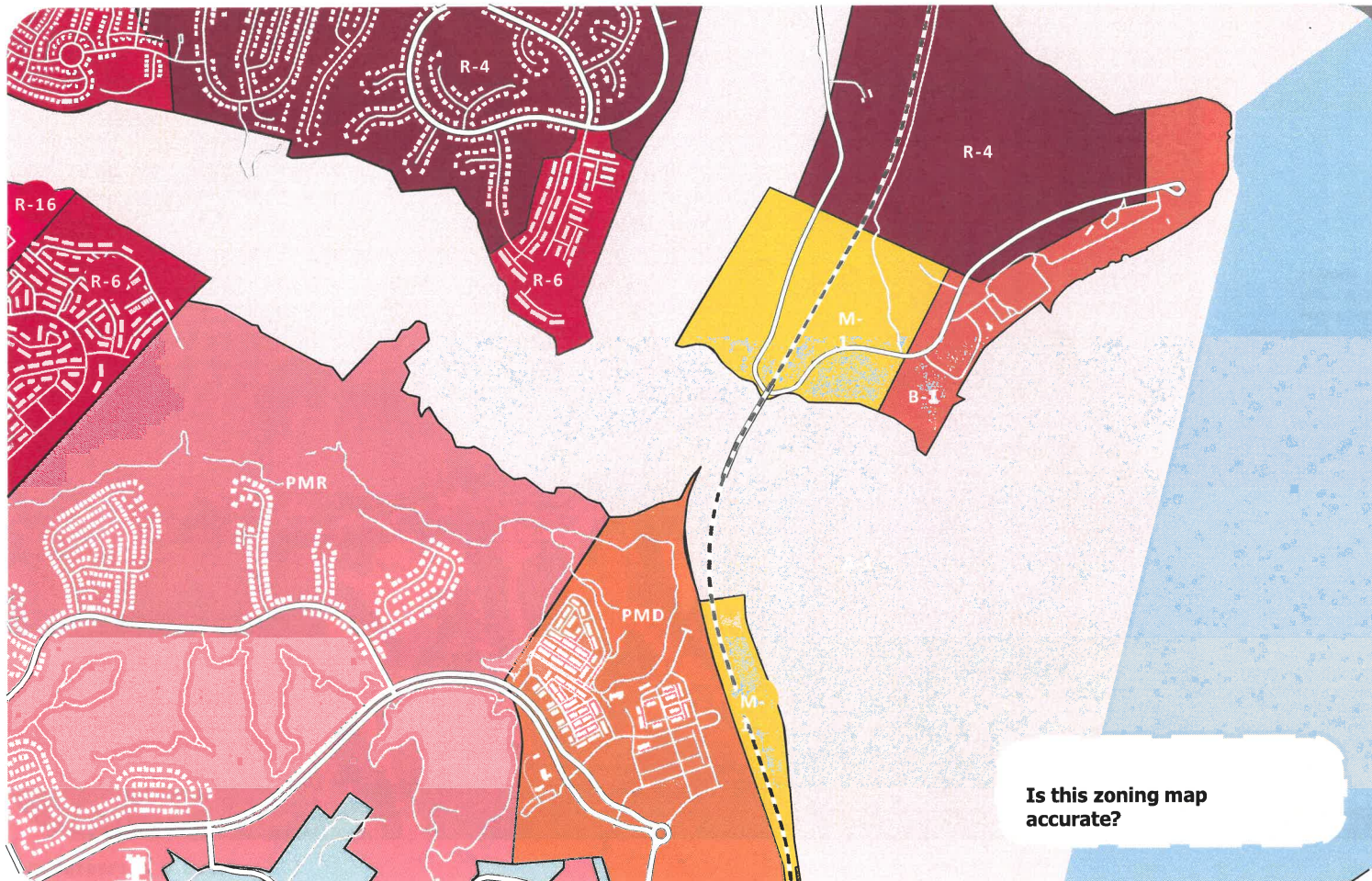
Trailhead located at the Potomac Shores Planned Mixed Use District. The route starts along the 60' above sea level grade level with a combination of on grade walking surfaces that follow natural topography lines and sloped bridges that span natural valley areas in the terrain to the creek's edge. Following the natural topography of the shoreline creates a more gradual descent and keeps the trail higher and over looking the creek longer. Creek edge access point 'D' is located in an open water and possible water channel area in the Prince William County Park.

TRAILHEAD TO CREEK ACCESS

POINT DISTANCE : 0.8
miles ELEVATION
CHANGE: 50'

ZONING

LAND USE, ZONING & INFRASTRUCTURE



LAND USE

The parcels surrounding the creek include several zoning classifications. A new pedestrian crossing at the creek or a new accessible route should not create a need to change zoning. However, a parcel's zoning classification could effect the placement of a new trailhead, activity level, and lighting.

- R-4** MIN. LOT SIZE 10,000 SQFT
- R-6** 6 DWELLINGS PER 1 ACRE
- R-16** 16 DWELLINGS PER 1 ACRE
- PMR** PLANNED MIXED RESIDENTIAL
- PMD** PLANNED MIXED DISTRICT
- B-1** GENERAL BUSINESS
- M** HEAVY INDUSTRIAL
- AG** AGRICULTURAL

Capital Improvement Project Updates Parks and Recreation May 1, 2024

Rollins Ford Park- Phase 2 (Project# 17C13003)

- Site construction is 100% complete and is open to the public.
- The site furnishings have been installed.
- The meadows are growing as expected. There are 4 areas that shall be reseeded by the meadows contractor.



	Beginning	Ending	Changed from prior report?
Design:	July, 2018 (FY19)	September, 2020 (FY21)	No
Purchasing/Bidding/BOCS approval	October, 2020 (FY21)	December, 2021 (FY21)	No
Construction:	February, 2022 (FY22)	August, 2023 (FY23)	No
Occupancy/Open:	September, 2023 (FY24)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
17C13003	Rollins Ford Park P2	Facility/Building	10,186,061.86	107,746.86	10,073,868.03	10,181,614.89	4,446.97

Locust Shade Park – Maintenance Building (Project# 22CA1327)

- Building & Revised Site plans are being reviewed by Development Services



	Beginning	Ending	Changed from prior report?
Design:	August, 2023 (FY24)	March, 2024 (FY24)	Yes
Purchasing/Bidding/BOCS approval	June 2024 (FY24)	September 2024 (FY 25)	Yes
Construction:	November 2024 (FY25)	November 2025 (FY26)	Yes
Occupancy/Open:	December 2025 (FY26)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1327	ARPA-Locust Shade Maintenance Building	Facility/Building	1,700,000.00	111,975.88	466,389.98	578,365.86	1,121,634.14

Powells Creek Crossing (PHNST) (Project#22C13009)

- Conceptual design underway. Concept design expected to be completed by June '24.



	Beginning	Ending	Changed from prior report?
Design:	September, 2023 (FY24)	February, 2026 (FY26)	No
Purchasing/Bidding/BOCS approval	March, 2026 (FY26)	April, 2026 (FY26)	No
Construction:	May, 2026 (FY26)	May, 2028 (FY28)	No
Occupancy/Open:	May, 2026 (FY284)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13009	PHNST - Powells Creek Crossing	Facility/ Building	9,500,000.00	177,904.66	26,595.34	204,500.00	9,295,500.00

GREENWAY PROJECT UPDATES

Broad Run Greenway: (Project# 16C13018) Rocky Branch Pedestrian Bridge Replacement

- Site Plans approved
- Building Plans submitted.
- Solicitation information for IFB submitted to Procurement.



	Beginning	Ending	Changed from prior report?
Design:	April, 2021 (FY21)	September, 2023 (FY24)	No
Purchasing/VDOT Review/Bidding/Federal Authorization/BOCS approval	October, 2023 (FY24)	January, 2024 (FY24)	No
Construction:	February, 2024 (FY24)	November, 2024 (FY24)	No
Occupancy/Open:	November, 2024		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13018	Broad Run Greenway	Facility/Building	780,345.00	101,316.73	647,714.93	749,031.66	31,313.34

Neabsco Greenway (Project# 16C13021)

- The concept drawings are scheduled for delivery on May 6, 2024.



	Beginning	Ending	Changed from prior report?
Design:	April 2022 (FY22)	February 2024 (FY24)	No
Purchasing/Bidding/BOCS approval	March 2024 (FY24)	May 2024 (FY24)	No
Construction:	June 2024 (FY24)	August 2024 (FY25)	No
Occupancy/Open:	September 2024		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13021	Neabsco Greenway	Facility/Building	1,136,528.00	198,552.31	227,691.10	426,243.41	710,284.59

Occoquan Greenway (Segments 2, 4 and 6 - pedestrian trail bridge) (Project#16C13020)

Segment 2:

- Consultant addressing 1st submission site plan and building permit comments.
- Building code modification for FRP bridge approved.

Segment 4:

- Building permit under review.

**Occoquan Greenway Segment 6 Pedestrian Trail Bridge –
Hooes Run Bridge:**

- Plan to competitively bid work for Segment 6 and Segment 2 improvements together for better pricing once Segment 2 permits are attained.



Trail:

- LRPRA Board will review trail lease agreements for large portion of trail in Segment 6 and Segment 2 during Board Meeting on May 7.

Segment 2 50-ft Ped. Bridge & Trail Re-Route	Beginning	Ending	Changed from prior report?
Design:	July, 2023 (FY24)	June 2024 (FY24)	Yes
Purchasing/Bidding/BOCS approval	July 2024 (FY25)	August 2024 (FY25)	Yes
Construction:	September (FY25)	December 2024 (FY25)	Yes
Occupancy/Open:	January 2025 (FY25)		Yes

Segment 4 40-ft x 9-ft Ped. Bridge and Trail Re-Route	Beginning	Ending	Changed from prior report?
Design:	May, 2023 (FY24)	March, 2024 (FY24)	No
Purchasing/Bidding/BOCS approval	March, 2024 (FY24)	April, 2024 (FY24)	No
Construction:	April, 2024 (FY24)	June, 2024 (FY24)	No
Occupancy/Open:	July, 2024 (FY25)		No

Segment 6 Pedestrian Trail Bridge – Hooes Run	Beginning	Ending	Changed from prior report?
Design:	February, 2022 (FY22)	February, 2024 (FY24)	No
Purchasing/Bidding/BOCS approval	July, 2024 (FY25)	August, 2024 (FY25)	Yes
Construction:	September, 2024 (FY25)	February, 2025 (FY25)	Yes
Occupancy/Open:	March, 2025 (FY25)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13020	Occoquan Greenway	Facility/Building	5,994,696.00	185,258.04	1,551,073.80	1,736,331.84	4,258,364.16

Featherstone Segment (PHNST) (Project# 16C13010)

- IFB was posted on 3/22/24
- Bid Opening is 4/4/24



	Beginning	Ending	Changed from prior report?
Design:	July, 2015 (FY16)	March,2021 (FY21)	No
Purchasing/VDOT Review/Bidding/ Federal Authorization/ BOCS approval	March 2024 (FY24)	May 2024 (FY24)	Yes
Construction:	July 2024 (FY25)	November 2025 (FY26)	Yes
Occupancy/Open:	December 2025 (FY26)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13010	PHNST-Featherstone Rfg	Facility/Building	3,498,190.00	2,056,609.83	866,262.45	2,922,872.28	575,317.72

Heritage Harbor Segment (PHNST) (Project# 16C13011)

- Under review and coordination with VDOT of required pedestrian study. Recommendation from DPR is to incorporate into masterplan study.
- Project on hold due to the VDOT required study.



	Beginning	Ending	Changed from prior report?
Design:	June, 2015 (FY15)	November, 2020 (FY21)	No
Purchasing/Bidding/ BOCS approval	N/A	N/A	No
Construction:	TBD	TBD	No
Occupancy/Open:	TBD		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
16C13011	PHNST-Heritage Harbor	Facility/Building	165,000.00	0.00	70,755.04	70,755.04	94,244.96

Neabsco Creek Wetland Preserve Boardwalk (Project#18C13024)

•DPR is working with the state to amend scope and agreement for grant based on the revised scope of work.

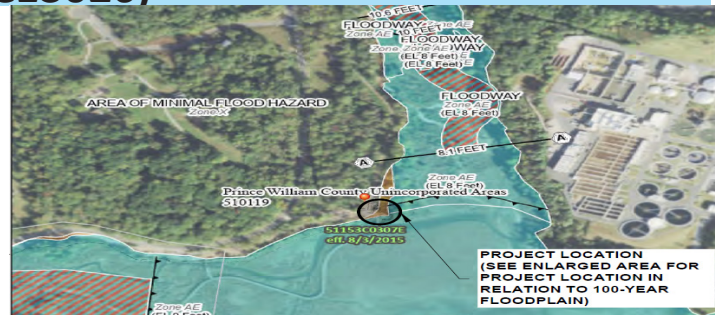


	Beginning	Ending	Changed from prior report?
Design:	May 2018 (FY18)	April 2023 (FY23)	No
Purchasing/Bidding/BOCS approval	July 2023 (FY24)	September 2023 (FY24)	No
Construction:	October 2023 (FY24)	TBD	No
Occupancy/Open:	TBD		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
18C13024	PHNST-Neab Ck Wet Psv Bdk	Facility/Building	1,203,691.00	98,983.54	640,369.97	739,353.51	464,337.49

Rippon Landing (kayak ramp) (Project#18C13026)

•On hold due to lack of funding



	Beginning	Ending	Changed from prior report?
Design:	May, 2018 (FY18)	November, 2022 (FY23)	No
Purchasing/Bidding/BOCS approval	December, 2022 (FY23)	March, 2023 (FY23)	No
Construction:	October, 2023 (FY24)	December, 2023 (FY24)	No
Occupancy/Open:	December, 2023 (FY24)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
18C13026	PHNST-Rippon Landing	Facility/Building	594,580.00	0.00	366,331.11	366,331.11	228,248.89

Doves Landing (Project# 18C13017)

We had our first meeting with the AE firm, waiting on proposal and schedule.



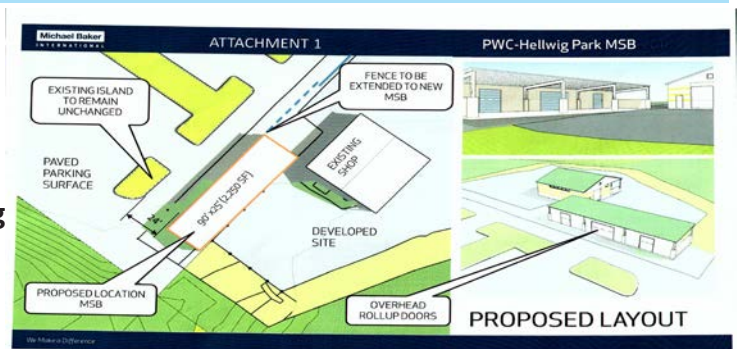
	Beginning	Ending	Changed from prior report?
Design:	September, 2022 (FY23)	October, 2024 (FY25)	Yes
Purchasing/Bidding/BOCS approval	January, 2025 (FY25)	June, 2025 (FY25)	Yes
Construction:	July 2025 (FY26)	July 2026 (FY27)	Yes
Occupancy/Open:	August 2026 (FY27)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
18C13017	Dove's Landing Park Improvments	Facility/Building	2,480,819.48	36,000.00	60,435.25	96,435.25	2,384,384.23

Capital Maintenance Project Updates

Covered Storage- Parks (Project#19C13001)

- Project scope changed to one metal building at Hellwig
- Using JOC for the construction. Held on-site scope meeting with Gordian. GC quote is pending.



	Beginning	Ending	Changed from prior report?
Design:	March 2024 (FY 2024)	July, 2024 (FY 2025)	No
Purchasing/Bidding/BOCS approval	TBD	TBD	No
Construction:	July 2024 (FY 2025)	June 2025 (FY 2025)	No
Occupancy/Open:	July 2025 (FY 2026)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
19C13001	Covered Storage- Parks	Facility/Building	450,000.00	17,516.36	81,146.56	98,662.92	351,337.08

Catharpin Baseball ADA Sidewalk Improvement (Project#22C13006)

- Additional ADA improvements scoped. Work to be performed in Spring.



	Beginning	Ending	Changed from prior report?
Design:	March 2019 (FY19)	May 2020 (FY20)	No
Purchasing/Bidding/BOCS approval	N/A	N/A	No
Construction:	October 2021 (FY22)	March 2023 (FY23)	No
Occupancy/Open:	March 2023 (FY23)	TBD	No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13006	B&FP Catharpin Baseball ADA Sidewalk Improvement	Maintenance	261,398.13	25,054.00	195,280.53	220,334.53	41,063.60

Cloverdale ADA Site Improvements (Phase II) (Project#22C13007)

- Paving work completed Mid-December 2023.
- Handrails installation completed
- Re-forestation pending



	Beginning	Ending	Changed from prior report?
Design:	January 2019 (FY19)	December 2021 (FY22)	No
Purchasing/Bidding/BOCS approval	N/A	N/A	No
Construction:	May 2022 (FY22)	December 2023 (FY24)	No
Occupancy/Open:	December 2023 (FY24)		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13007	B&FP - Cloverdale ADA Site Improvements (Phase I)	Maintenance	1,615,950.18	116,003.58	1,465,653.50	1,581,657.08	34,293.10

Countywide Trail, Open Space and Accessibility Projects

(Project#22C13001)

- The property directly adjacent to Veterans Memorial Park has been acquired.

	Beginning	Ending	Changed from prior report?
Design:	TBD	TBD	No
Purchasing/Bidding/BOCS approval	TBD	TBD	No
Construction:	TBD	TBD	No
Occupancy/Open:	TBD		No

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13001	Trails, Open Space and Acces	Facility/ Building	2,390,000.00	393.36	1,110,381.54	1,110,774.90	1,279,225.10

Howison Park Improvements

(Project#22C13002)

- Bid opening is scheduled for 5/7/2024



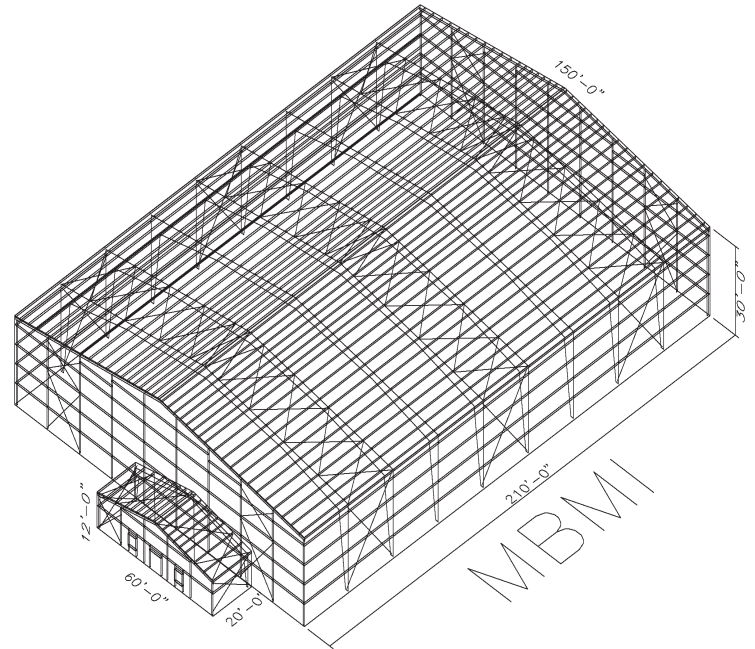
	Beginning	Ending	Changed from prior report?
Design:	July,2018 (FY19)	January,2024 (FY24)	No
Purchasing/Bidding/BOCS approval	April, 2024 (FY24)	May, 2024 (FY24)	Yes
Construction:	June, 2024 (FY24)	December 2025 (FY26)	Yes
Occupancy/Open:	January 2026 (FY26)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13002	Howison Park Improvements	Facility/ Building	6,013,127.00	5,876,598.02	115,945.09	5,992,543.11	20,583.89

Hellwig Park Artificial Turf Fields

(Project# 22C13003)

- Site Plan approved in February '24. Estimated timeline for IFB for construction of fields #2 and #3 is June '24.
- Construction planned to begin December 2024.



	Beginning	Ending	Changed from prior report?
Design:	January, 2023 (FY23)	February, 2024 (FY24)	No
Purchasing/Bidding/BOCS approval	May, 2024 (FY24)	June, 2024 (FY24)	Yes
Construction:	December, 2024 (FY25)	January, 2025 (FY25)	Yes
Occupancy/Open:	February 2025 (FY25)		Yes

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22C13003	Hellwig Park Artificial Turf	Facility/ Building	3,013,127.00	2,205,876.14	316,428.88	2,522,305.02	490,821.98

B&FP-Parks Facility Condition Assessment (Project 24C13007)

Status:

Assessment is completed. Draft report is pending.

Completion date: July 2024



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13007	B&FP-Parks Facility Condition Assessment	Maintenance	85,684.60	82,440.00	684.60	83,124.60	2,560.00

B&FP-Catharpin Parking Lot Paving (Project# 24C13008)

Status:

Base course paving is completed.
Surface mix is scheduled after heavy construction (splashpad) is completed in Summer 2024

Completion date: May 2024



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13008	B&FP-Catharpin Parking Lot Paving	Maintenance	401,506.12	30,457.50	31,899.12	62,356.62	339,149.50

B&FP Valley View Park Septic Tank Replacement (Project 24C13015)

Status:

The design of the tanks has been completed. The health department is now reviewing.

Triple R Construction Inc. shall submit their construction proposal by May 3, 2024.



Completion date: August 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13015	B&FP Valley View Park Septic Tank Replacement	Maintenance	502,053.80	4,230.00	5,303.80	9,533.80	492,520.00

B&FP DCRC Building System Replacement Design (Project# 24C13018)

Status:

A/E is selected. Scoping discussion with A/E in progress.



Completion date: October 2024

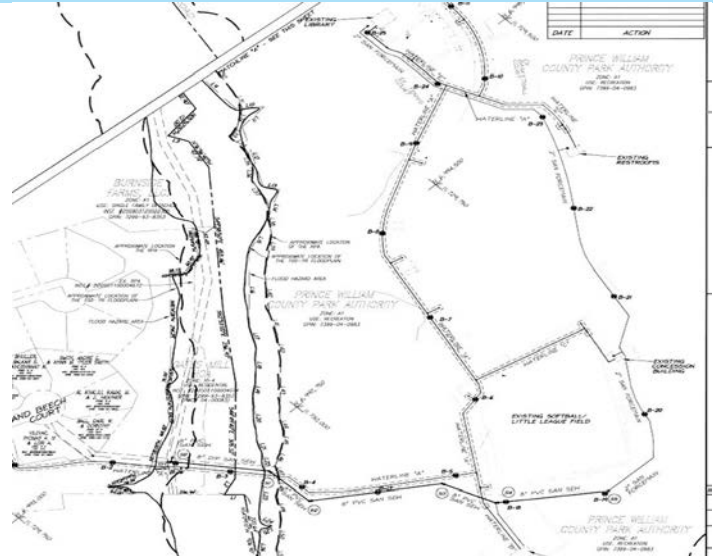
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13018	B&FP DCRC Building System Replacement Design	Maintenance	140,000.00	0.00	0.00	0.00	140,000.00

B&FP Long Park Sanitary Sewer Replacement (Project 24C13020)

Status:

A/E is reviewing plans to ensure compliance with current codes

Completion date: May 2025



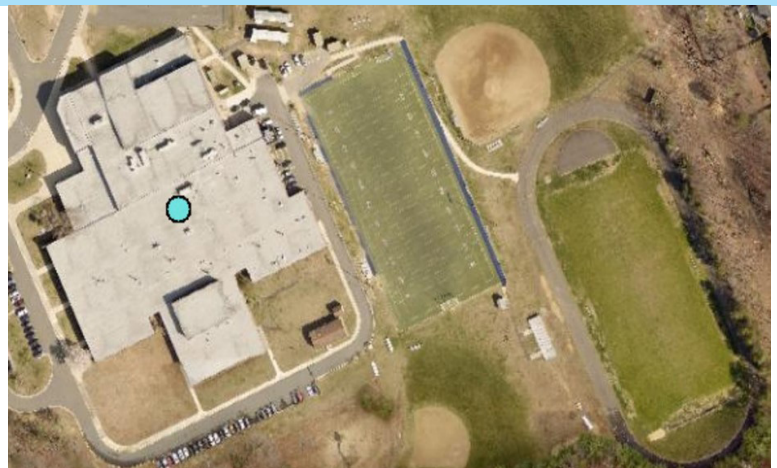
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13020	B&FP Long Park Sanitary Sewer Replacement	Maintenance	1,002,053.80	14,010.00	2,053.80	16,063.80	985,990.00

B&FP Saunders Middle School Artificial Turf Replacement (Project# 24C13021)

Status:

Preparing IFB documents

Completion date: September 2025



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13021	B&FP Saunders Middle School Artificial Turf Replacement	Maintenance	500,000.00	0.00	0.00	0.00	500,000.00

B&FP Gainesville Middle School Artificial Turf Replacement (Project 24C13022)

Status:
Preparing IFB documents

Completion date: September 2025



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
24C13022	B&FP Gainesville Middle School Artificial Turf Replacement	Maintenance	500,000.00	0.00	0.00	0.00	500,000.00

ARPA- Park Entry Sign Refreshes (Project 22CA1301)

Status:
3 design concept options due in May. Design of chosen concept to be completed by the summer.

Completion date: December 2025



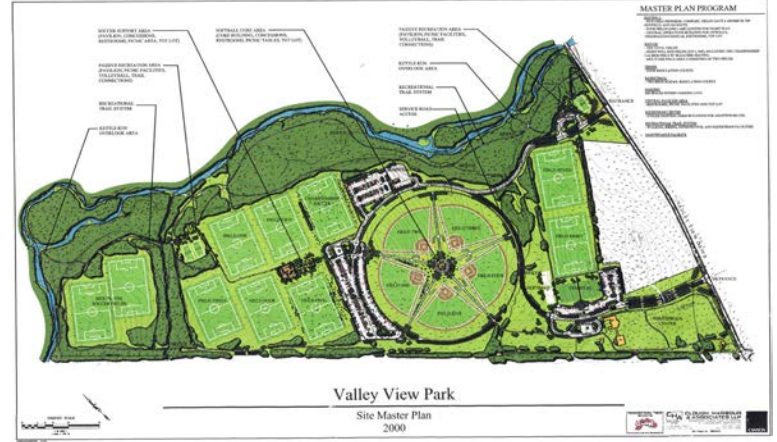
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1301	ARPA-Park Entry Sign Refreshes	Facility/ Building	1,000,000.00	79,218.47	21,953.47	101,171.94	898,828.06

ARPA-Valley View Trail Improvements (Project# 22CA1302)

Status:

- The A/E was given NTP on February 13, 2024.
- Land surveying and design has begun. Several project milestones are below.

Survey 04/05/24
 60% Plans 05/24/24
 90% Plans 08/30/24
 Final Plans 10/20/24



Completion date: December 2025

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1302	ARPA-Valley View Trail Improvements	Facility/ Building	400,000.00	92,260.13	24,751.25	117,011.38	282,988.62

ARPA-PW Golf Course Cart Path Paving (Project 22CA1305)

Status:

Project is completed.

Completion date: April 2024 (Originally scheduled to be completed December 2025)



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1305	ARPA-PW Golf Course Cart Path Paving	Facility/ Building	250,000.00	17,273.75	232,726.25	250,000.00	0.00

ARPA-Braemar Park Improvements (Project# 22CA1306)

Status:
Pickleball and Basketball improvements completed.
PO for playground and sidewalks improvements pending

Completion date: Spring 2024



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1306	ARPA-Braemar Park Improvements	Facility/ Building	575,000.00	225,532.57	244,751.96	470,284.53	104,715.47

ARPA-Fairmont Park Improvements (Project# 22CA1307)

Status:
Additional ADA parking spaces completed.

Completion date: Spring 2024



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1307	ARPA-Fairmont Park Improvements	Facility/ Building	265,523.00	0.00	204,245.25	204,245.25	61,277.75

ARPA-Joseph Reading Park Improvements (Project 22CA1309)

Status:

AE firm selected for the design of restroom, plaza area and playground. Waiting on A/E proposal. Design to be completed by December 2024. Part II is paving the sports courts and adjacent pathways.



Completion date: December 2025

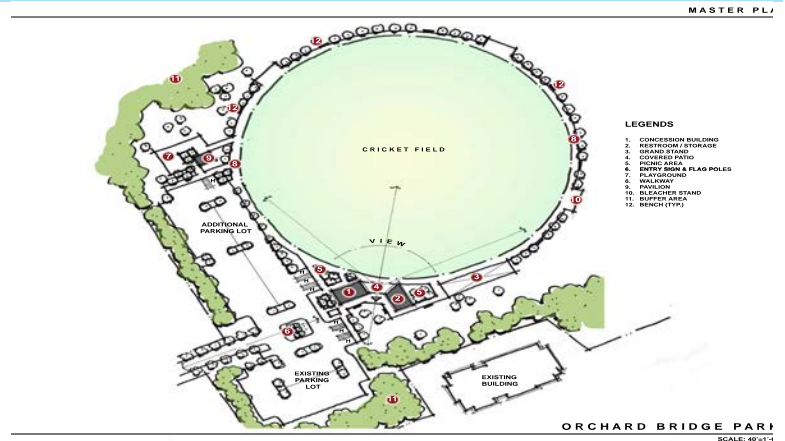
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1309	ARPA-Joseph Reading Park Improvements	Facility/ Building	850,000.00	0.00	2,106.24	2,106.24	847,893.76

ARPA-Orchard Bridge Improvements (Project# 22CA1310)

Status:

On hold.

Completion date: TBD



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1310	ARPA-Orchard Bridge Improvements	Facility/ Building	1,500,000.00	0.00	0.00	0.00	1,500,000.00

ARPA-Pat White Elevator (Project 22CA1311)

Status:

- Roofing completed December 2023
 - Alarm system upgrade approved
 - Project completion scheduled for May 2024
- Completion date: May 2024**



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1311	ARPA-Pat White Elevator	Facility/ Building	1,006,065.21	50,095.71	955,969.50	1,006,065.21	0.00

ARPA-Ellis Baron (Project# 22CA1312)

Status:

- PO issued.**
Design will be completed by December 2024
Construction by December 2025.



Completion date: December 2025

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1312	ARPA-Ellis Baron	Facility/ Building	2,004,685.00	249,659.33	22,831.34	272,490.67	1,732,194.33

ARPA-Catharpin Park Parking Lot Paving (Project 22CA1313)

Status:

Asphalt scheduled for April 2024. Base paving completed. Surfacing course to complete after Splashpad construction.



Completion date: Fall 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1313	ARPA-Catharpin Park Parking Lot Paving	Facility/ Building	750,000.00	152,166.25	496,118.11	648,284.36	101,715.64

ARPA-Splashdown Improvements (Project# 22CA1314)

Status:

Courts improvements completed. Electrical improvements pending.



Completion date: Spring 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1314	ARPA-Splashdown Improvements	Facility/ Building	400,000.00	0.00	355,195.58	355,195.58	44,804.42

ARPA-SB-Dale City Rec Ctr Park Enhance. (Project 22CA1315)

Status:

The A/E was given NTP 23 April 2024 and the survey work has commenced.

Delivery of the approved site plan is expected by December 1, 2024.



Completion date: December 2025

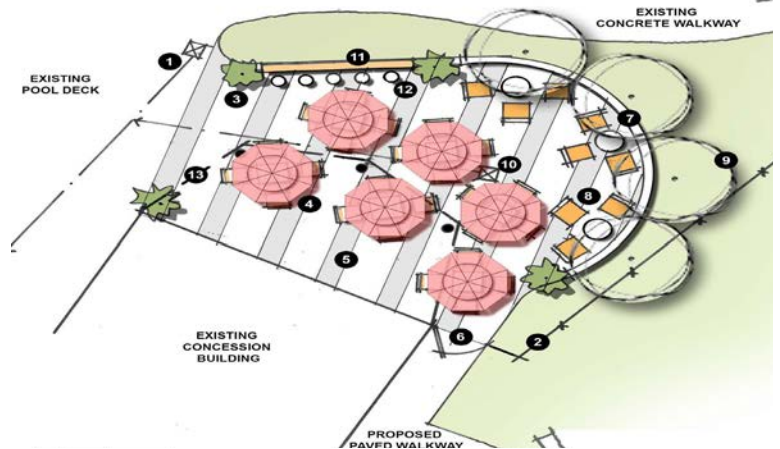
Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1315	ARPA-SB-Dale City Rec Ctr Park Enhance.	Facility/ Building	1,096,759.00	229,816.00	3,987.69	233,803.69	862,955.31

ARPA-Waterworks Picnic Area Upgrades (Project# 22CA1316)

Status:

Preparing a minor site permit plan in-house

Completion date: December 2025



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1316	ARPA-Waterworks Picnic Area Upgrades	Facility/ Building	150,000.00	0.00	0.00	0.00	150,000.00

ARPA-Birchdale Park Playground/Shelter Replace. (Project 22CA1317)

Status:

Additional site work is completed.
Picnic Grills and Trash Receptacles are planned to be installed.



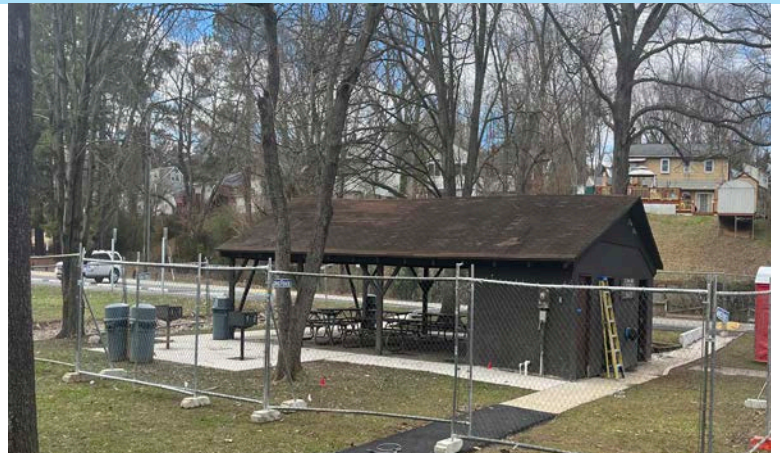
Completion date: May 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1317	ARPA-Birchdale Park Playground/Shelter Replace.	Facility/ Building	500,000.00	17,091.96	464,582.35	481,674.31	18,325.69

ARPA-Cloverdale Comfort Station Improv. (Project# 22CA1318)

Status:

Construction is completed. Final Inspections & Occupancy pending.



Completion date: May 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1318	ARPA-Cloverdale Comfort Station Improv.	Facility/ Building	500,000.00	218,388.25	229,558.28	447,946.53	52,053.47

ARPA-Jenkins Park Shelter and Trail Improv. (Project 22CA1319)

Status:

Site construction completed.
The picnic shelter is installed.



Completion date: April 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1319	ARPA-Jenkins Park Shelter and Trail Improv.	Facility/ Building	250,000.00	238,130.20	1,728.75	239,858.95	10,141.05

ARPA-Lake Ridge Park Cotton Mill Trail (Project# 22CA1320)

Status:

• Consultant addressing 1st submission site comments from PWC Development Services.



Completion date: December 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1320	ARPA-Lake Ridge Park Cotton Mill Trail	Facility/ Building	2,500,000.00	115,480.25	109,744.20	225,224.45	2,274,775.55

ARPA-Ali Krieger Site Improvements (Project 22CA1321)

Status:
80% of civil documents are done and waiting for the final deed transfer.

Completion date: December 2024



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1321	ARPA-Ali Krieger Site Improvements	Facility/ Building	250,000.00	5,878.18	32,679.45	38,557.63	211,442.37

ARPA-Anne Moncure Wall Park Improvements (Project 22CA1323)

Status:
New basketball posts and goals had been installed.
Benches installation pending.

Completion date: Spring 2024



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1323	ARPA-Anne Moncure Wall Park Improvements	Facility/ Building	350,000.00	0.00	348,877.89	348,877.89	1,122.11

ARPA-Veterans Park Improvements Phase II (Project 22CA1328)

Status:

Warning traffic strip and crosswalk have been added.
Additional ADA access & sidewalks scoped.



Completion date: May 2024

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1328	ARPA-Veterans Park Improvements Phase II	Facility/ Building	600,000.00	0.00	531,586.20	531,586.20	68,413.80

ARPA-Veterans Park Shelter Replacement (Project 22CA1329)

Status:

A minor site plan for shelter replacement is submitted. A/E selected to complete minor site plan permit process.



Completion date: December 2025

Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1329	ARPA-Veterans Park Shelter Replacement	Facility/ Building	650,000.00	324,484.00	0.00	324,484.00	325,516.00

ARPA-Belmont Park Improvements (Project# 22CA1330)

Status:
Site Survey completed. Site Plan design in progress.

Completion date: December 2025



Project Number	Project Name	Project Type	Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance
22CA1330	ARPA-Belmont Park Improvements	Facility/ Building	346,883.00	51,200.03	0.00	51,200.03	295,682.97

Award Number	Award Name	Award Budget	Commitment	Actual Cost	Total Cost & Commitment	Available Balance	Award End Date
ARP13001	ARPA-Parks Direct Category	8,390,000.00	671,721.31	2,065,381.30	2,737,102.61	5,652,897.39	12/31/2026
ARP13002	ARPA-Parks Revenue Replacement	8,700,000.00	1,971,295.37	3,821,068.98	5,792,364.35	2,907,635.65	12/31/2027
ARP13003	ARPA-Featherstone PHNST	500,000.00	500,000.00	0.00	500,000.00	0.00	12/31/2026
Total Cost & Commitment			51%				