

### PROVIDER REPORT CARD SUMMARY

Reporting Period: FY2020 (7/1/2019 – 6/30/2020)

### ANTICIPATED DATA IRREGULARITIES DUE TO COVID-19

- > The Homeless Services Division anticipates data irregularities to be seen in the FY20 QTR4 report card and moving forward due to the COVID-19 pandemic
- Outlined below are the measurements predicted to be affected the most:
  - Increases in Lengths of Stay (particularly for Emergency Shelter & Rapid Rehousing)
  - Increases in "negative" exit destinations; particularly for Emergency Shelter
  - Decreases in Employment Rates (across project types)

#### **Total Persons and Households Served** by Project Type

\*Excluding DV and Overnight Shelter



#### <u>Total Persons Served from the Most Vulnerable</u> Populations by Project Type

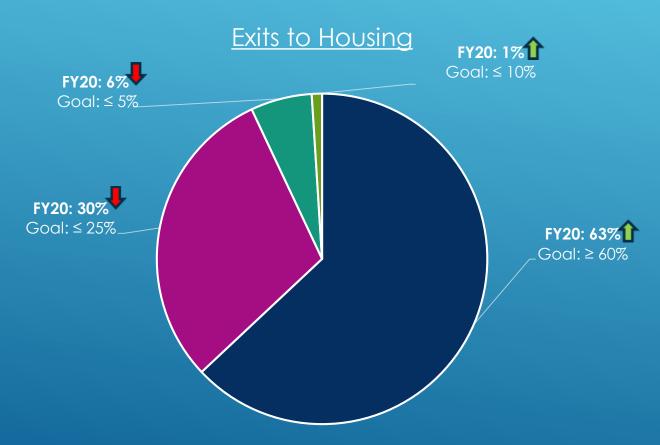
Emorgonov Sholter Singles

| Emergency Shelfer – Singles |                      |                                    |  |  |  |  |  |
|-----------------------------|----------------------|------------------------------------|--|--|--|--|--|
| ES Singles                  |                      |                                    |  |  |  |  |  |
|                             |                      | Transition Ago Youth               |  |  |  |  |  |
| Chronically Homeless: 25    | Veterans : 6         | Transition Age Youth<br>(TAY) : 11 |  |  |  |  |  |
|                             |                      |                                    |  |  |  |  |  |
| Emer                        | gency Shelter - Fo   | ımilies                            |  |  |  |  |  |
| ES Families                 |                      |                                    |  |  |  |  |  |
|                             |                      | Transition Age Youth               |  |  |  |  |  |
| Chronically Homeless: 18    | Veterans : 6         | (TAY) : 22                         |  |  |  |  |  |
|                             |                      |                                    |  |  |  |  |  |
|                             |                      |                                    |  |  |  |  |  |
|                             | RRH                  |                                    |  |  |  |  |  |
| RRH                         | RRH                  |                                    |  |  |  |  |  |
| RRH                         | RRH                  | Transition Age Youth               |  |  |  |  |  |
| RRH Chronically Homeless: 9 | RRH<br>Veterans : 11 | Transition Age Youth<br>(TAY): 11  |  |  |  |  |  |
|                             | Veterans: 11         |                                    |  |  |  |  |  |
|                             |                      |                                    |  |  |  |  |  |
|                             | Veterans: 11         |                                    |  |  |  |  |  |
| Chronically Homeless : 9    | Veterans : 11  PSH   |                                    |  |  |  |  |  |

### ES - SINGLES

Total Persons Served: 122 Total Persons Exited: 101

Median Length of Stay(Goal: ≤ 60): 74 days •



- ■Permanent Destinations ■Temporary Destinations
- ■Institutional Settings
  ■Other

- ► INCOME AT EXIT
  - ► Employment Rate at Exit: 34%
    - Goal: ≥ 35%
  - ▶ Any Other Cash Income\*: 26%
    - ▶ Goal: ≥ 30%
  - ▶ Maintained/Increased : 57%
    - Coal: ≥ 55%
- > RECEIPT OF BENEFITS
  - ➤ SNAP at Exit: 29%
    - ▶ Goal: ≥ 40%
  - Any Noncash Benefits at Exit\*\*: 29%
    - > Goal: ≥ 30%
- \*Any Other Cash Income: samples include SSI, SSDI, and Alimony, but does not include employment earned income.
- \*\* Any Noncash Benefits: samples include, SNAP, WIC, TANF-Childcare.

## EMERGENCY SHELTER – SINGLES QUARTERLY COMPARISON

| FY2020                   | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|--------------------------|--------------|--------------|--------------|--------------|---------|
| Persons Served           | 58           | 57           | 44           | 39           | 122     |
| Median Length of<br>Stay | 50 days      | 69 days      | 89 days      | 58 days      | 74 days |

| Exit Destinations<br>(All Persons) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|------------------------------------|--------------|--------------|--------------|--------------|---------|
| Permanent Housing                  | 51%          | 51%          | 68%          | 96%          | 63%     |
| Temporary Housing                  | 27%          | 35%          | 29%          | 2%           | 30%     |
| Institutional                      | 7%           | 10%          | 3%           | 2%           | 6%      |
| Other                              | 15%          | 4%           | 0%           | 0%           | 1%      |

| Income at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|---------------------------------|--------------|--------------|--------------|--------------|---------|
| Employment Rate<br>at Exit      | 19%          | 31%          | 50%          | 40%          | 34%     |
| Any other Cash Income           | 44%          | 18%          | 8%           | <b>42</b> %  | 26%     |
| Maintained/Increased<br>Income  | 58%          | 47%          | 58%          | 82%          | 57%     |
|                                 |              |              |              |              |         |

| Benefits at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|-----------------------------------|--------------|--------------|--------------|--------------|---------|
| SNAP                              | 40%          | 31%          | 12%          | 23%          | 29%     |
| Any Noncash Benefits              | 40%          | 31%          | 12%          | 23%          | 29%     |

<sup>\*</sup>Annual counts are unduplicated

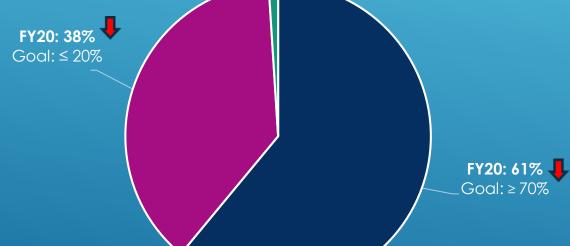
### ES - FAMILIES

Total Persons Served: 381

Total Persons Exited: 324 (145 Adults, 179 Children)

Median Length of Stay (Goal: ≤ 90): 68 days 1





- ■Permanent Destinations ■Temporary Destinations
- □ Institutional Settings

- ► INCOME AT EXIT
  - ▶ Employment Rate at Exit : 40%
    - Goal: ≥ 50%
  - Any Other Cash Income\*: 23%
    - ▶ Goal: ≥ 25%
  - ► Maintained/Increased: 56% 1
    - > Goal: ≥ 50%
- > RECEIPT OF BENEFITS
  - > SNAP at Exit: 44%
    - ▶ Goal: ≥ 40%
  - Any Noncash Benefits at Exit\*\*: 47%
    - > Goal: ≥ 40%
- \*Any Other Cash Income: samples include \$\$1, \$\$D1, and Alimony, but does not include employment earned income.
- \*\* Any Noncash Benefits: samples include, SNAP, WIC, TANF-Childcare.

## EMERGENCY SHELTER – FAMILIES QUARTERLY COMPARISON

| FY2020                | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|-----------------------|--------------|--------------|--------------|--------------|---------|
| Persons Served        | 179          | 149          | 153          | 129          | 381     |
| Median Length of Stay | 62 days      | 43<br>days   | 73<br>days   | 124<br>days  | 68 days |

| Exit Destinations<br>(All Persons) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|------------------------------------|--------------|--------------|--------------|--------------|---------|
| Permanent Housing                  | 36%          | 72%          | 70%          | 75%          | 61%     |
| Temporary Housing                  | 53%          | 28%          | 30%          | 25%          | 38%     |
| Institutional                      | 3%           | 0%           | 0%           | 0%           | 1%      |
| Other                              | 8%           | 0%           | 0%           | 0%           | 0%      |

| Income at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|---------------------------------|--------------|--------------|--------------|--------------|---------|
| Employment Rate at Exit         | 35%          | 33%          | <b>45</b> %  | 41%          | 40%     |
| Any other Cash<br>Income        | 27%          | 34%          | <b>6</b> %   | 29%          | 23%     |
| Maintained/Increased<br>Income  | 57%          | 64%          | 48%          | 54%          | 56%     |

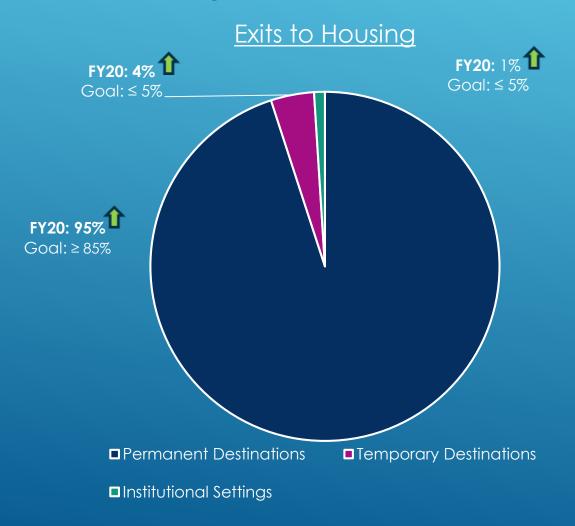
| Benefits at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|-----------------------------------|--------------|--------------|--------------|--------------|---------|
| SNAP                              | 52%          | 37%          | 29%          | 62%          | 44%     |
| Any Noncash Benefits              | 52%          | 37%          | 30%          | 75%          | 47%     |

### RAPID RE-HOUSING

Total Persons Served: 320

Total Persons Exited: 158 (91 Adults, 67 Children)

Median Length of Service (Goal: ≤ 180): 163 days



- ► INCOME AT EXIT
  - Employment Rate at Exit: 60%
    - ▶ Goal: ≥ 70%
  - ▶ Any Other Cash Income\*: 16%
    - ▶ Goal: ≥ 35%
  - ➤ Maintained/Increased: 69% 1
    - Goal: ≥ 55%
- > RECEIPT OF BENEFITS
  - > SNAP at Exit: 40%
    - ▶ Goal: ≥ 40%
  - Any Noncash Benefits at Exit\*\*: 41%
    - ▶ Goal: ≥ 40%
- \*Any Other Cash Income: samples include SSI, SSDI, and Alimony, but does not include employment earned income.
- \*\* Any Noncash Benefits: samples include, SNAP, WIC, TANF-Childcare.

# RAPID RE-HOUSING (RRH) QUARTERLY COMPARISON

| FY2020                | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual  |
|-----------------------|--------------|--------------|--------------|--------------|----------|
| Persons Served        | 183          | 162          | 177          | 185          | 320      |
| Median Length of Stay | 174<br>days  | 178<br>days  | 242<br>days  | 126<br>days  | 163 days |

| Exit Destinations<br>(All Persons) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual    |
|------------------------------------|--------------|--------------|--------------|--------------|------------|
| Permanent Housing                  | 99%          | 75%          | 99%          | 100%         | 95%        |
| Temporary Housing                  | 1%           | <b>6</b> %   | 1%           | 0%           | <b>4</b> % |
| Institutional                      | 0%           | 3%           | 0%           | 0%           | 1%         |
| Other                              | 0%           | 16%          | 0%           | 0%           | 0%         |

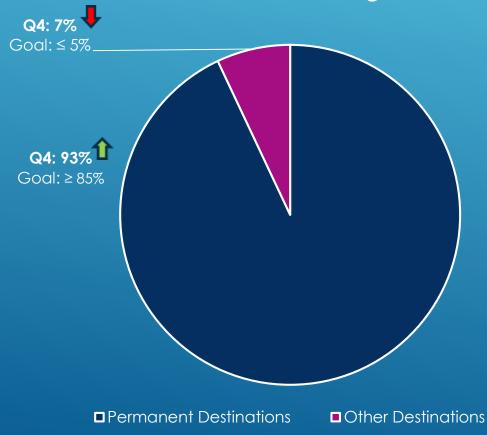
| Income at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|---------------------------------|--------------|--------------|--------------|--------------|---------|
| Employment Rate<br>at Exit      | 71%          | 78%          | 57%          | 21%          | 60%     |
| Any other Cash<br>Income        | 12%          | <b>6</b> %   | 24%          | 29%          | 16%     |
| Maintained/Increased<br>Income  | 83%          | 83%          | 71%          | 44%          | 69%     |

| Benefits at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2 | Quarter<br>3 | Quarter<br>4 | *Annual |
|-----------------------------------|--------------|--------------|--------------|--------------|---------|
| SNAP                              | 41%          | 25%          | 55%          | 33%          | 40%     |
| Any Noncash Benefits              | 41%          | 29%          | 55%          | 33%          | 41%     |

### PERMANENT SUPPORTIVE HOUSING

Total Persons Served: 42 (39 adults, 3 children) Total Persons Exited: 7 (6 adults, 1 child) Median Length of Stay: 425 days

Exits to Housing



- ► INCOME AT EXIT
  - ▶ Employment Rate at Exit : 0%
    - ▶ Goal: ≥ 20%
  - ▶ Any Other Cash Income\*: 92% <a href="#page-20">1</a>
    - Goal: ≥ 55%
  - ► Maintained/Increased: 92% ↑
    - ▶ Goal: ≥ 55%
- ► RECEIPT OF BENEFITS
  - ➤ SNAP at Exit: 17% 🛂
    - ▶ Goal: ≥ 75%
  - Any Noncash Benefits at Exit\*\*: 179
    - > Goal: ≥ 75%
- \*Any Other Cash Income: samples include SSI, SSDI, and Alimony, but does not include employment earned income.
- \*\* Any Noncash Benefits: samples include, SNAP, WIC, TANF-Childcare.

# PERMANENT SUPPORTIVE HOUSING (PSH) QUARTERLY COMPARISON

| FY2020                   | Quarter<br>1 | Quarter<br>2  | Quarter<br>3 | Quarter<br>4 | *Annual  |
|--------------------------|--------------|---------------|--------------|--------------|----------|
| Persons Served           | 39           | 39            | 39           | 39           | 42       |
| Median Length of<br>Stay | 550<br>days  | No<br>Leavers | 143<br>days  | 175 days     | 425 days |

| Exit Destinations<br>(All Persons) | Quarter<br>1 | Quarter<br>2  | Quarter<br>3 | Quarter<br>4 | *Annual |
|------------------------------------|--------------|---------------|--------------|--------------|---------|
| Permanent Housing                  | 100%         | No<br>Leavers | 0%           | 100%         | 93%     |
| Temporary Housing                  | 0%           | No<br>Leavers | 0%           | 0%           | 0%      |
| Institutional                      | 0%           | No<br>Leavers | 0%           | 0%           | 0%      |
| Other                              | 0%           | No<br>Leavers | 100%         | 0%           | 7%      |

| Income at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2  | Quarter<br>3 | Quarter<br>4 | *Annual |
|---------------------------------|--------------|---------------|--------------|--------------|---------|
| Employment Rate<br>at Exit      | 0%           | No<br>Leavers | 0%           | 0%           | 0%      |
| Any other Cash<br>Income        | 100%         | No<br>Leavers | 100%         | 67%          | 92%     |
| Maintained/Increased<br>Income  | 100%         | No<br>Leavers | 100%         | 67%          | 92%     |

| Benefits at Exit<br>(Adults Only) | Quarter<br>1 | Quarter<br>2  | Quarter<br>3 | Quarter<br>4 | *Annual |
|-----------------------------------|--------------|---------------|--------------|--------------|---------|
| SNAP                              | 0%           | No<br>Leavers | 100%         | 33%          | 17%     |
| Any Noncash Benefits              | 0%           | No<br>Leavers | 100%         | 33%          | 17%     |

<sup>\*</sup>Annual counts are unduplicated