



Prince William County Public Schools



MISSION STATEMENT

Providing a world-class education.

I. Major Issues

A. **The School Budget** is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 13 budget for the Prince William County Public Schools includes a total local County transfer of \$447,303,355. Of this amount, \$446,803,336 is transferred from the County's general fund and \$500,019 is transferred from the capital fund for the Schools share of Cable TV grant revenue. The County's general fund transfer includes \$445,307,679 which is the Schools' share of general revenue in accordance with the County/Schools general revenue agreement and \$1,495,657 in federal government reimbursements to the County associated with Qualified School Construction Bonds (the debt service is paid by the Schools).

AGENCY & PROGRAM

Schools

➤ Prince William County Public Schools

LOCATOR





EXPENDITURE AND REVENUE SUMMARY



	FY 10 Adopted	FY 11 Adopted	FY 12 Adopted	FY 13 Adopted	% Change Adopt 12/ Adopt 13
A. Expenditures					
1 Operating Fund	\$785,893,698	\$760,300,629	\$811,314,119	\$865,926,328	6.73%
2 Debt Service Fund	\$61,400,058	\$58,127,770	\$67,512,184	\$70,996,885	5.16%
3 Construction Fund	\$152,730,000	\$88,455,000	\$84,059,000	\$105,639,000	25.67%
4 Food Service Fund	\$30,691,346	\$32,463,820	\$33,629,487	\$38,278,750	13.82%
5 Warehouse Fund	\$4,850,000	\$5,000,000	\$5,250,000	\$5,250,000	0.00%
6 Facilities Use Fund	\$1,065,267	\$1,423,587	\$1,408,700	\$1,487,573	5.60%
7 Self Insurance Fund	\$5,719,301	\$5,291,670	\$5,291,670	\$5,364,315	1.37%
8 Health Insurance Fund	\$62,881,825	\$66,823,692	\$73,235,554	\$75,793,949	3.49%
9 Regional School Fund	\$30,563,043	\$33,824,760	\$33,900,309	\$34,583,749	2.02%
10 Gov School @ Innovation Pk	\$0	\$0	\$900,743	\$707,500	-21.45%
11 SACC Program Fund	\$0	\$0	\$401,814	\$496,950	23.68%
Total Schools	\$1,135,794,538	\$1,051,710,928	\$1,116,903,580	\$1,204,524,999	7.85%
B. Funding Sources					
1 Revenue From Use of Money & Property	\$1,832,400	\$2,135,000	\$2,373,726	\$2,373,726	0.00%
2 Charges for Services	\$84,935,354	\$89,197,757	\$97,279,428	\$99,802,098	2.59%
3 Miscellaneous Revenue	\$4,975,000	\$4,452,105	\$9,066,826	\$6,680,105	-26.32%
4 Revenue from Other Localities	\$30,563,043	\$33,824,760	\$33,900,309	\$34,583,749	2.02%
5 Revenue from Commonwealth	\$360,948,328	\$353,820,124	\$388,466,104	\$424,415,738	9.25%
6 Revenue From Federal Government	\$71,071,533	\$61,874,523	\$49,081,247	\$46,994,165	-4.25%
7 Non-Revenue Receipts	\$95,949,500	\$58,096,000	\$74,985,000	\$81,339,000	8.47%
8 Transfer	\$10,228,378	\$7,346,105	\$8,017,450	\$7,546,347	-5.88%
9 Local County Transfer To Schools	\$407,833,705	\$405,475,629	\$426,180,174	\$447,303,355	4.96%
Total Designated Funding Sources	\$1,068,337,241	\$1,016,222,003	\$1,089,350,264	\$1,151,038,283	5.66%
Net (Increase)/Decrease to Fund Balance	\$67,457,297	\$35,488,925	\$27,553,316	\$53,486,716	94.12%





The following information shows some of the accomplishments made by the Schools. Additional information is available at the Schools Internet site located at www.pwcs.edu

- All 10 of our high schools continue to be ranked in the top 7% out of approximately 27,000 high schools nationwide (“Newsweek” and “The Washington Post” High School Challenge)
- All schools are fully accredited
- Approximately 31% of 2011 graduates had a qualifying score in Advanced Placement, International Baccalaureate, or Cambridge examinations
 - Exceeds national average of 15%
- Named one of the Nation’s 100 Best Communities for Young People two years in a row (America’s Promise Alliance and ING, 2010, 2011)
- Governor’s Award for Educational Excellence, 2009, 2010, 2011
- Government Finance Officers Association (GFOA):
 - Distinguished Budget Presentation Award for past 13 Years
 - Certificate of Achievement for Excellence in Financial Reporting for past 8 Years
- Association of School Business Officials International (ASBO):
 - Meritorious Budget Award for past 16 Years
 - Certificate of Excellence in Financial Reporting for past 8 Years

For more information on the PWC Schools visit www.pwcs.edu.



Prince William County PUBLIC SCHOOLS
Providing a World-Class Education

HOME LEADERSHIP DEPARTMENTS EMPLOYMENT SCHOOLS CALENDAR ESPAÑOL

News Stories **All Stories**

PWCS Science Office and George Mason University Honored for Environmental Project
June 8, 2012
[Read more](#)

Community Turns Out for Day of Family Fun and Fitness at Pfitzner Stadium Complex
Healthy Communities-Healthy Youth EXPO gets everyone focused on summer.
[Read more](#)

Junior ROTC Cadets Honored at Leadership Reception for Service, Dedication, and Excellence
The torch is passed to leaders of 2012-13 Junior ROTC.
[Read more](#)

Announcements

- Public Invited to Attend Ribbon-Cutting Ceremonies for New Schools
- Taking Inspiration from Robots and Other Initiatives Focus of "Inside Education" Airing June 9
- Records Center Has New Phone Number to Better Serve Its Many Customers

[All Announcements](#)

Upcoming Events

Tomorrow

- ▶ Gifted Education Advisory Committee Meeting
7:30 PM

6/13/2012

- ▶ School Board Meeting
7:00 PM - 9:00 PM

6/14/2012

- ▶ Flag Day

6/15/2012

- ▶ Last Day of School - End of 4th Grading Period, End of 2nd Semester

6/18/2012

- ▶ Teacher Professional Development/Workday
- ▶ PACE West Ribbon Cutting
6:00 PM

[View Calendar](#)



