

Prince William County
Office of Housing and Community
Development



Public Housing Agency
FY2015
Annual Plan and Progress Report

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

1.0 PHA Information
 PHA Name: Prince William County Office of Housing and Community Development PHA Code: VA046
 PHA Type: Small High Performing Standard HCV (Section 8 Only Agency)
 PHA Fiscal Year Beginning: (MM/YYYY): July 2014

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 0 Number of HCV units: 2059

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

N/A – Annual Plan Submission

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Please See The progress report Section 10 of this annual plan.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

6 (a) PHA Plan Elements. (24 CFR 903.7)

- Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

N/A – no revision
- Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

Please see Section 13.0 of this plan.

- 3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

N/A – no revision

- 4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

N/A – Section 8 only agency

- 5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

N/A – no revision

- 6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

N/A – Section 8 only agency.

- 7. Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

N/A – Section 8 only agency.

- 8. Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

N/A – Section 8 only agency

- 9. Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

N/A – Section 8 only agency.

10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

Civil Rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.

Prince William County was required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c (h) and did submit the most recent audit to HUD. There were no Findings.

12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

N/A – Section 8 only agency

13. Violence Against Women Act (VAWA). A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The Act has been reviewed and OHCD applies the statutes of the law with regards to occupancy issues and termination proceedings. Under current Preference Standards, if applicants on the waiting list are identified as domestic violence victims and meet the residency preference, they receive a Preference 1 rating. Domestic violence is also considered as one of the factors in the determination of a voucher issuance in instances of split households assisted by the Housing Choice Voucher program.

OHCD refers clients to various County Agencies as well as to local nonprofits agencies such as Action in Community Shelter (ACTS), Northern Virginia Family Services/Serve and BARN that provides domestic violence assistance/services.

OHCD also provides owners with VAWA information during our monthly landlord orientations; we also provide VAWA information at recertification and during the initial certification process. This information includes but not limited to:

- *A Description of what the law states and what protections it offers victims;*
- *Instructions for what to do if they, or their family, is being victimized; and*
- *What is required to certify that the abuse took place?*

6.0 Cont.	<p>6. (b) PHA Plan Locations</p> <p>Prince William County Office of Housing and Community Development 15941 Donald Curtis Drive, Suite 112 Woodbridge, Va. 22191-4217</p> <p>Chinn Park Regional Library 13065 Chinn Park Drive Prince William, Va. 22192-5073</p> <p>OHCD Website – www.pwcgov.org/housing</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>OHCD currently assists 12 participants in our housing choice voucher homeownership program with a goal of increasing the participation to 25 HCV participants.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> <p><i>N/A Section 8 Only agency</i></p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><i>N/A Section 8 Only agency</i></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><i>N/A Section 8 Only agency</i></p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><i>N/A Section 8 Only agency</i></p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Statement of Housing Needs:</p> <p><i>N/A – Agency is rated a High Performer and will submit housing needs information with the next Five-Year Plan update.</i></p>

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) *Progress in Meeting Mission and Goals.* Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.
- (b) *Significant Amendment and Substantial Deviation/Modification.* Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Goal I. Increase the availability of decent, safe, and affordable housing.

Strategy 1: Expand the supply of assisted housing

Objectives:

1. *Apply for additional rental vouchers.*
2. *Leverage private or other public funds to create additional housing opportunities.*

Strategy 2: Improve the quality of assisted Housing

Objectives:

1. *Improve voucher management.*
2. *Increase customer satisfaction.*
3. *Concentrate on efforts to improve specific management functions.*

Strategy 3: Increase assisted housing choices

Objectives:

1. *Provide voucher mobility counseling.*
2. *Conduct outreach efforts to potential voucher landlords.*
3. *Increase voucher payment standards when appropriate.*
4. *Expand voucher homeownership program.*

Goal II. Promote self-sufficiency and asset development of families and individuals.

Strategy 1: Promote self-sufficiency and asset development of assisted households:

Objectives:

1. *Increase the number and percentage of employed persons in assisted families.*
2. *Provide or attract supportive services to improve assistance recipients' employability.*
3. *Provide or attract supportive services to increase independence for the elderly or families with disabilities.*
4. *Expand Family Self-Sufficiency activity & programming availability to all assisted households.*

Goal III. Ensure Equal Opportunity in Housing for All Americans.

Strategy 1: Ensure equal opportunity and affirmatively further fair housing

Objectives:

1. *Undertake affirmative measures to ensure access to assisted housing regardless of age, race, color, religion national origin, sex, familial status, and disability.*
2. *Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of age, race, color, religion, national origin, sex, familial status, and disability.*
3. *Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.*

Within each of these strategic goals, we have made progress on several PHA goals as detailed below:

10.0
Cont.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Goal I. Increase the availability of decent, safe and affordable housing.

Annual Progress Report:

Strategy 1 – Expand the supply of assisted housing.

Objectives:

1. Apply for additional rental vouchers.

Over the past reporting period OHCD, like many housing agencies, faced reduced resources as a result of federal spending cuts. As a result, OHCD was constrained in the delivery of services to eligible families as demand for housing increased without matching resources. Therefore, during this reporting period, our focus has been on maintaining housing assistance levels for our existing program participants and maintaining quality of services due to administrative burden such as staff reductions.

We made strategic but necessary decisions like freezing our intake process and not inviting applicants from the waiting list. We also took various costs cutting measures such as staff reductions and streamlining of program operations. Such actions allowed us to stabilize our HAP expenses so that no families lost their assistance because of the funding reductions. Also, OHCD was able to continue with the delivery of essential services to eligible families without disruption and with negligible inconvenience.

The exciting news is we received 20 additional VASH vouchers. As of the publishing of this report we have leased all but 2 and anticipate having all of the vouchers leased by the end of the reporting period.

2. Leverage private or other public funds to create additional housing opportunities.

We continued to look for funding opportunities during the reporting period. We partnered with the Department of Social Services (DSS) and a local non-profit for a grant that assists TANF recipients with employment opportunities and/or internships. We also partnered with DSS on their Fatherhood Initiative program, which is designed around strengthening families with having positive male role models more involved and/or reconnecting fathers to or with their children.

The County is also releasing a Notice of Funding Availability (NOFA) during this reporting period through its Affordable Housing Preservation & Development Fund. The County will be looking for applications for the development and/or preservation of affordable housing as well as the creation of affordable housing opportunities. This, along with two new Low-Income Housing Tax Credit properties under development in the county, will add to the number of affordable units available to low-income families.

Strategy 2: Improve the quality of assisted Housing.

Objectives:

Improve voucher management, Increase customer satisfaction & Concentrate on efforts to improve specific management functions.

1. Improve voucher management.

We continue to look for ways to improve our delivery of services during this stage of decreased resources. As previously mentioned, we reduced staff – three (3) positions were reduced through attrition; the positions were not replaced. Although we would have liked to replace them, the reduction in administrative funding was, and still remains, prohibitive. Instead, we reorganized staff caseloads and workflow processes. One of the positions not replaced was that of our front office Administrative Assistant. This raised concern that we would not be able to provide customers with the same level of service. However, we automated our phone system in an effort to direct clients to staff more efficiently.

2. Increase customer satisfaction.

We realigned the ratio of staff to supervisor to ensure program oversight is maintained. We are in the process of reviewing workflow and developing standard operating procedures to ensure staff is applying standard procedures and processes uniformly to maximize time and/or work effort for efficiency and improved productivity. OHCD’s Director holds monthly meetings with functional managers and other key staff members to ensure that, during these difficult times of decreased resources, focus remains on better management of the program while at the same time providing good customer service. OHCD recognizes the importance of communicating openly and transparently with program participants as part of effective customer service. Therefore, a number of information sessions were conducted with participants to inform them of funding reductions, potential impact, process changes, as well as the expansion of our Family Self-Sufficiency activities.

3. Concentrate on efforts to improve specific management functions.

We continue to explore ways of improving performance through using technology. The County recently implemented encryption software, which allows us to meet HUD’s privacy requirement more effectively. Encryption has also improved our portability billing process in that we are now able to send billing documents electronically, saving staff time and potentially reducing cost. We also encourage all vendor and other jurisdictions to use direct deposit. Resultantly, this will reduce on postage costs and staff processing times.

OHCD is committed to improving management functions including learning best practices from other PHAs. The OHCD Director and functional managers attended a “Meet and Greet” meeting held at the local HUD field office where, among other issues, exchanges of best practices were shared.

OHCD continues to negotiate contract rents with owners to ensure that program participants do not pay more than unassisted units on the market. OHCD continues to have excellent audits; HUD conducted audits of our rent reasonableness determination process and voucher management system financial information, neither had findings. Also, OHCD had no finding from the Prince William County independent audit of its’ federal programs.

Strategy 3: Increase assisted housing choices.

Objectives:

1. Provide voucher mobility counseling.

Mobility counseling is provided at initial lease-up, recertification, port-in, and when a family requests to move. We provide information on schools, transportation and other services within the County. Staff also counsels families of their obligation to maintain units in a safe, decent and sanitary condition during the course of their tenancy and upon moving out of the unit. Staff also, performs special inspections as needed to ensure HQS compliance is being maintained by owner and tenant.

2. Conduct outreach efforts to potential landlords.

OHCD continues to conduct Owner Outreach Sessions held monthly to explain the HCV program and market the program to potential owners. In addition, potential landlords have the opportunity to list their properties, free of charge, on the OHCD "Referral Housing Listing". OHCD has a website with various information including HCV program requirements and how to become a landlord on the program. Besides, OHCD also provides direct access to functional managers to answer questions and concerns on program requirements. A list of "Commonly Missed Items" is provided to potential owners interested in knowing, "at a glance", whether or not their units quality for program participation.

3. Increase voucher payment standards when appropriate.

Yearly, OHCD reviews HUD published payment standards, conducts a survey and analysis of utility standards, and makes necessary adjustments within established guidelines to ensure that program participants are not rent burdened while at the same time ensuring that payment standards and utility costs are fairly representative of open market rents, and housing costs.

4. Expand voucher homeownership program.

During the reporting period, OHCD hosted several informational seminars to encourage participation in the Family Self-Sufficiency Program as well as HCV Homeownership Program. During the sessions, there was a continuing communication of the FSS programs' key concentration areas of education, employment readiness/entrepreneurship, financial fitness, health and wellness and strengthening of the family. These areas of focus are considered essential as they provide a holistic approach to self-sufficiency, which includes homeownership.

Program staff diligently encourages HCV program participants to explore homeownership options. The Housing Choice Voucher Homeownership program brochure is provided to HCV program participants who are interested in becoming homeowners, and HCV participants are briefed upon expressing interest in the program by the HCV Homeownership Program Coordinator.

Currently there are 12 families participating in the HCV Homeownership Program. The program has served a total of 15 families. Our goal is to have 25 families participating in the program.

Goal II. Promote self-sufficiency and asset development of families and individuals.

Annual Progress Report:

Strategy 1: Promote self-sufficiency and asset development of assisted households:

Objectives:

1. Increase the number and percentage of employed persons in assisted families.

The Family Self-Sufficiency (FSS) Program Coordinator has developed a strategic plan to not only continually expand FSS seminars and event offerings to HCV program participants, but to also develop specific curriculum selections for those areas that are found through continual survey and analysis to be most needed for increasing necessary the knowledge base for self-sufficiency. Further, one of the main desired outcomes of the implementation of the steps of this strategic plan is to empower HCV participants to increase family earned income, a bedrock goal of the FSS program. Specific and targeted goals for these gains have been developed as a part of this plan to effect an eventual reduction in overall program per unit cost as families pay more of their rental costs, with a mechanism to track and report future progress and effects as implemented. The plan will be further developed during CY 2014 as the expansion continues and additional needs arise.

2. Provide or attract supportive services to improve assistance recipients' employability.

The FSS Program will seek during CY2014 to expand and strengthen its base of community partners, and strengthen client participation in the formalized program of foundation activities required for client success, while continuing the pilot expansion to the HCV program as a whole. At mentioned previously OHCD partnered with PWC DSS and a local nonprofit for a grant that focused on assisting TANF families in becoming employable. We continue to seek opportunities like this to assist our program participants. We continue to work with other organizations that offer GED training, resume writing, interviewing technique as well as other services. Our partners are a vital component of our FSS strategic plan.

3. Provide or attract supportive services to increase independence for the elderly or families with disabilities.

OHCD is a member of the County's Human Services Agency Team. This team consists of the Area Office on Aging, Community Service Department, Department of Social Services, and The Virginia Cooperative Extension Office. Being a part of team gives OHCD direct access to key personnel in each agency and allows us to receive important information on services available to the elderly and persons with disabilities. The Agency Directors meet on a monthly basis to keep each other apprised on new programs and services. This gives us the ability to better coordinate services. OHCD also works closely with the local Continuum of Care (COC) organizations and Human Services Coalition. More importantly OHCD's Housing Board has representatives from the Area Office on Aging, Community Service, COC and Disability Services Board. They provide vital programmatic oversight and share information regarding affordable housing issues/concerns facing the elderly and persons with disabilities.

4. Expand Family Self-Sufficiency activity & programming availability to all assisted households.

The FSS Program continues to assist families through both a broad based curriculum and individualized assistance in developing and pursuing self-sufficiency goals. The FSS Program continues to provide a focused approach to holistic client development through five key areas – education, employment readiness/entrepreneurship, financial fitness, health and wellness and strengthening of the family. Since 2012, the FSS Program has opened up seminars and events to all Housing Choice Voucher (HCV) program participants, and this will continue for at least three years in a pilot program.

Goal III. Ensure Equal Opportunity in Housing for All Americans.

Annual Progress Report:

Strategy I: *Ensure equal opportunity and affirmatively further fair housing.*

Objectives:

- 1. *Undertake affirmative measures to ensure access to assisted housing regardless of age, race, color, religion national origin, sex, familial status, and disability.***

OHCD continues to work closely with the PWC Human Rights Office to ensure proper Fair Housing information distribution to program applicants and participants. As part of the briefing process, we provide HCV program applicants with pertinent information about fair housing requirements. Fair Housing posters are conspicuously placed at our OHCD offices. Also, OHCD consults with PWC Human Rights Office, the PWC Attorney, and HUD field office to seek guidance and/or clarity on issues where owner lease requirements may appear ambiguous and/or discriminatory.

- 2. *Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of age, race, color, religion, national origin, sex, familial status, and disability.***

OHCD continues to maintain a listing of housing developments and/or privately owned units available to persons with disabilities. OHCD continuously monitors and enforces HQS requirements to ensure program compliance by owners and participants. Inspection staff is proactive during inspections in identifying health and safety issues that may necessitate reasonable accommodation for individuals with disabilities. Program staff disseminates information during each stage of the tenancy continuum. Participants and owners are provided with Briefing Packages that contain, among others, a HUD publication “A Good Place to Live”, a “Know Your Fair Housing Rights” pamphlet, and The Virginia Landlord-Tenant Handbook.

- 3. *Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.***

OHCD continues to target new owners and retain those already participating in the HCV program through our owner outreach program (owner briefing) designed to broaden the base of units available to HCV families with disabilities. As part of the intake application and recertification processes, OHCD continually solicits information on the need for reasonable accommodation to ensure families that need accommodation receive the appropriate accommodation.

<p>10.0 Cont.</p>	<p>(b) <i>Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</i></p> <p>N/A – Agency is rated as a High Performer and will submit with the next Five-Year Plan.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) See attached</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) – N/A</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) – N/A</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) – N/A</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) – N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See Section 12.0</p> <p>(g) Challenged Elements – N/A</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) – N/A</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) – N/A</p>
<p>12.0</p>	<p>Resident Advisory Board Comments and/or Public Comments:</p> <p>OHCD held tow (2) public meeting, no one from the community attended either meeting. OHCD also advertised through new media and County media, no comments were received. OHCD also submitted the report to the Resident Advisory Board, and held a meeting with its members. They were excited about OHCDs’ progress and management of the HCV program. They were complimentary on OHCD not having to terminate any program participants’ rental assistance despite funding reductions. They also approve of OHCD expansion of the FSS activities to all program participants.</p> <p>The Prince William County Housing Board approved this Annual Plan and Progress report at its’ March 26, 2014 meeting.</p>

12.0 Cont.	<p>PHA Response: N/A</p>												
13.0	<p>Financial Resources: (Will be updated upon receipt of CY2014 funding notice.)</p> <p>Prince William County OHCD has the following planned sources and uses for the time period covered during this Annual Plan:</p> <table border="0" data-bbox="224 533 1323 867"> <thead> <tr> <th data-bbox="224 533 711 562">Sources</th> <th data-bbox="721 533 1166 562">Planned Use</th> <th data-bbox="1175 533 1323 562">Amount</th> </tr> </thead> <tbody> <tr> <td data-bbox="224 569 711 598">HCV Annual Contributions Contract</td> <td data-bbox="721 569 1166 667">Tenant Based Rental Assistance Administrative Fees; Family Self-Sufficiency Grant</td> <td data-bbox="1175 569 1323 598">\$26,307,921</td> </tr> <tr> <td data-bbox="224 701 711 730">HOPWA</td> <td data-bbox="721 701 1166 800">Tenant Based Rental Assistance For persons with HIV/AIDS (includes Administrative funds)</td> <td data-bbox="1175 701 1323 730">\$361,339</td> </tr> <tr> <td data-bbox="224 835 711 865">TOTAL RESOURCES</td> <td data-bbox="721 835 1166 865"></td> <td data-bbox="1175 835 1323 865">\$26,669,260</td> </tr> </tbody> </table>	Sources	Planned Use	Amount	HCV Annual Contributions Contract	Tenant Based Rental Assistance Administrative Fees; Family Self-Sufficiency Grant	\$26,307,921	HOPWA	Tenant Based Rental Assistance For persons with HIV/AIDS (includes Administrative funds)	\$361,339	TOTAL RESOURCES		\$26,669,260
Sources	Planned Use	Amount											
HCV Annual Contributions Contract	Tenant Based Rental Assistance Administrative Fees; Family Self-Sufficiency Grant	\$26,307,921											
HOPWA	Tenant Based Rental Assistance For persons with HIV/AIDS (includes Administrative funds)	\$361,339											
TOTAL RESOURCES		\$26,669,260											