

Prince William County Public Schools



MISSION STATEMENT

Providing a world-class education.

I. Major Issues

- A. **The School Budget** is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The Adopted FY 12 Budget for the Prince William County Public Schools includes a general fund transfer of \$425,780,174 and a capital fund (Cable TV) transfer of \$400,000 for a total local transfer of \$426,180,174.

AGENCY & PROGRAM

Schools

- Prince William County Public Schools

LOCATOR



EXPENDITURE AND REVENUE SUMMARY

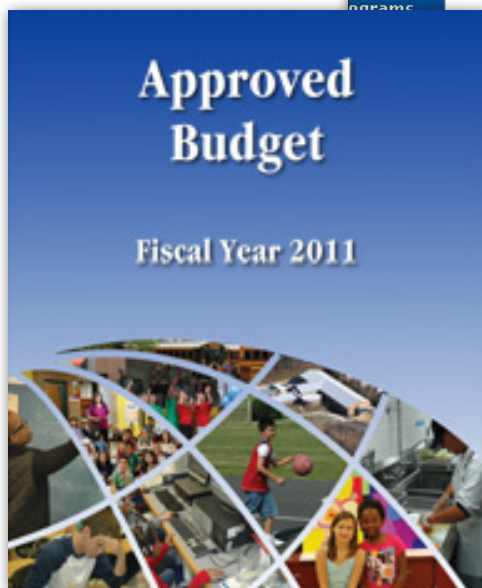
	FY 09 Adopted	FY 10 Adopted	FY 11 Adopted	FY 12 Adopted	% Change Adopt 11/ Adopt 12
A. Expenditures					
1 Operating Fund	\$799,007,689	\$785,893,698	\$760,300,629	\$811,314,119	6.71%
2 Debt Service Fund	\$59,938,548	\$61,400,058	\$58,127,770	\$67,512,184	16.14%
3 Construction Fund	\$190,098,000	\$152,730,000	\$88,455,000	\$84,059,000	-4.97%
4 Food Service Fund	\$29,236,539	\$30,691,346	\$32,463,820	\$33,629,487	3.59%
5 Warehouse Fund	\$4,750,000	\$4,850,000	\$5,000,000	\$5,250,000	5.00%
6 Facilities Use Fund	\$968,185	\$1,065,267	\$1,423,587	\$1,408,700	-1.05%
7 Self Insurance Fund	\$6,267,428	\$5,719,301	\$5,291,670	\$5,291,670	0.00%
8 Health Insurance Fund	\$56,635,053	\$62,881,825	\$66,823,692	\$73,235,554	9.60%
9 Regional School Fund	\$27,868,607	\$30,563,043	\$33,824,760	\$33,900,309	0.22%
10 Gov School @ Innovation Pk	\$0	\$0	\$0	\$900,743	—
11 SACC Program Fund	\$0	\$0	\$0	\$401,814	—
Total Schools	\$1,174,770,049	\$1,135,794,538	\$1,051,710,928	\$1,116,903,580	6.20%
B. Funding Sources					
1 Revenue From Use of Money & Property	\$1,750,000	\$1,832,400	\$2,135,000	\$2,373,726	11.18%
2 Charges for Services	\$81,077,804	\$84,935,354	\$89,197,757	\$97,279,428	9.06%
3 Miscellaneous Revenue	\$4,000,000	\$4,975,000	\$4,452,105	\$9,066,826	103.65%
4 Revenue from Other Localities	\$27,868,607	\$30,563,043	\$33,824,760	\$33,900,309	0.22%
5 Revenue from Commonwealth	\$387,825,259	\$360,948,328	\$353,820,124	\$388,466,104	9.79%
6 Revenue From Federal Government	\$35,921,423	\$71,071,533	\$61,874,523	\$49,081,247	-20.68%
7 Non-Revenue Receipts	\$49,141,000	\$95,949,500	\$58,096,000	\$74,985,000	29.07%
8 Transfer	\$22,373,466	\$10,228,378	\$7,346,105	\$8,017,450	9.14%
9 Local County Transfer To Schools	\$433,694,283	\$407,833,705	\$405,475,629	\$426,180,174	5.11%
Total Designated Funding Sources	\$1,043,651,842	\$1,068,337,241	\$1,016,222,003	\$1,089,350,264	7.20%
Net (Increase)/Decrease to Fund Balance	\$131,118,207	\$67,457,297	\$35,488,925	\$27,553,316	-22.36%



The following information shows some of the accomplishments made by the Schools. Additional information is available at the Schools Internet site located at www.pwcs.edu/budget.

- Nine elementary schools ranked in the Northern Virginia Top 100
- All 10 of our high schools continue to be ranked in the top six percent out of approximately 27,000 high schools nationwide
- All schools are fully accredited
- SAT scores are up 9 points
 - Up 20 points over the past two years
- 31.7% of graduates had a qualifying score in Advanced Placement, International Baccalaureate, or Cambridge examinations
 - Exceeds national average of 15%
- On-time graduation rate improved to 88%
 - An improvement of 3.76 percentage points
- Government Finance Officers Association (GFOA):
 - Distinguished Budget Presentation Award for past 12 Years
 - Certificate of Achievement for Excellence in Financial Reporting for past 7 Year
- Association of School Business Officials International (ASBO):
 - Meritorious Budget Award for past 15 Years
 - Certificate of Excellence in Financial Reporting for past 7 Years

For more information on the PWC Schools visit www.pwcs.edu



The screenshot shows the Prince William County Public Schools website. The header includes the logo and tagline "Providing a World-Class Education". The navigation menu includes Home, Leadership, Departments, Employment, Schools, and Calendar. The main content area features a "News Stories" section with a "SPARK" logo and a headline "SPARK Announces Innovative Grant Winners". Below this is another headline "Supervisor Covington Donates \$5,000 to Parkside Middle School". To the right, there are "Announcements" including "VDOE Grants Awarded and Science Partners", "High School Exam Dis Schedule", "Occoquan ESOL Teacher Phillips Recognized by Center", and "Congratulations to PWC Scholarship Winners All Announcements". At the bottom, there is an "Upcoming Event" for "Tomorrow" titled "School Board Meeting Hearing on Proposed School Boundaries" from 7:00 PM to 10:00 PM.



